

ADMINISTRATIVE APPROVAL

Financial Year 2025-26



CENTRAL POLLUTION CONTROL BOARD
(Ministry of Environment, Forest & Climate Change)
"Parivesh Bhawan", East Arjun Nagar
Delhi-110032

July, 2025

CENTRAL POLLUTION CONTROL BOARD
Parivesh Bhawan, East Arjun Nagar, Delhi – 110 032

Date: 03.07.2025

ADMINISTRATIVE APPROVAL – FY 2025- 26

1. Budgetary Head : Grant- in- Aid
2. Title of the Schemes : 1. Pollution Assessment (Survey & Monitoring)
with budget details 2. Scientific, Technical & R&D Activities
3. Industrial Pollution Control Enforcements
4. Training & Awareness
5. Waste Management & Urban Pollution Control

Budget details of Plans & Programme of 2025-26 is annexed as **Annexure I**.

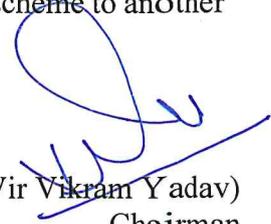
3. Objective : Management of environmental quality viz. Water, Air, and Noise to meet the environmental norms through prevention, control and abatements of pollution to improve environment quality.
4. Project Coordinators : **Annexure II**
5. Executing Agency : Divisional Heads of H.O. and Regional Directors of Regional Directorates, CPCB
6. Duration : Financial Year 2025 -26
7. Recommended by : Coordinators of Individual Projects / Activities
8. Technical Approval :



(Bharat Kumar Sharma)
Member Secretary

9. Approval :

In exercise of the powers conferred under sub-rule 5 of Rule 7 of the Water (Prevention and Control of Pollution) Rules, 1975, I hereby accord Administrative Approval for the Projects to be executed at CPCB during the Financial Year 2025-26 for Sanctioned Budget of Rs. 126 Crores under Grant-in-Aid. The Sanctioned Budget of Rs. 126 Crores is divided into three Sub Heads Salary: Rs. 105 Crores, Capital Asset: Rs. 3 Crores and General: Rs 18 Crore. The expenditure on the projects are specified under Section 6 for Head Office and Section 7 for Regional Directorates envisaged in the approved Annual Action Plan of CPCB for 2025-26, will be met from sanctioned grant of the Central Board for the year 2025-26 and debited to the above Project Heads at **Annexure-III**. Addition of any new scheme and re-appropriation of budget from one scheme to another shall be done only after prior approval.



(Vir Vikram Yadav)
Chairman

Annexure I

Budget Head-wise allocation under Grant-in-Aid for 2025-26

All in Lakhs

Budget Head		Head Office	Regional Directorates	Total
I	Pollution Assessment (Survey & Monitoring)	435.00	175.00	610.00
II	Scientific, Technical and R&D Activities	37.00	531.00	553.00
III	Industrial Pollution Control Enforcement	12,005.77	3,740.50	15,368.27
IV	Training, Mass Awareness Programmes	195.00	40.00	235.00
V	Waste Management and Urban Pollution Control	190.50	40.00	230.50
Total		12,873.27	4,526.50	17,399.77

Sub-Head-wise Break up of Grant-In-Aid (Plan Funds)

All in Lakhs

Head Office – Divisions / Regional Directorates	Budget Allocation			
	General	Capital	Salary	Total
Industrial Pollution Control (IPC) - I	28	0	0	28
IPC-II	15	0	0	15
IPC-III	34.5	0	0	34.5
IPC-IV	15	0	0	15
IPC-V	30	0	0	30
IPC-VI	13	0	0	13
IPC-VII	25	0	0	25
Law	80	0	0	80
Building	670	160	0	830
Pollution Control Planning (PCP)	1,465	109	9,209.27	10,783.27
Public Relation (PR) & Library	80	0	0	80
Air Quality Management Network (AQMN)	105	0	0	105
Water Quality Management I (WQM-I)	30	0	0	30
Information Technology (IT)	152	0	0	152
Urban Pollution Control (UPC) - I	39.5	0	0	39.5
UPC - II	18	0	0	18
Waste Management (WM) – I	30	0	0	30
WM – II & CE cell	63	0	0	63
WM - III	40	0	0	40
R& D	02	0	0	02
Bio Laboratory	35	0	0	35
Air Laboratory	300	0	0	300
Hindi	25	0	0	25

Head Office – Divisions / Regional Directorates	Budget Allocation			
	General	Capital	Salary	Total
Environment Training Unit (ETU)	90	0	0	90
Sub Total (A)	3,398.00	269	9,209.27	1,2863.27
Regional Directorates (RD)				
RD - Bengaluru	142	22	281	445
RD -Bhopal	129	35	341	495
RD -Chandigarh	107	205	130	442
RD -Chennai	192	290	229	711
RD -Kolkata	196	54.5	339	589.5
RD -Lucknow	246	35	347	803
Project Office -Agra	175	0		
RD -Pune	92	10	244	346
RD -Shillong	115	10	170	295
RD -Vadodara	147	8	245	400
Sub Total (B)	1541	659.50	2326	4,526.5
Grand Total (C=A+B)	4926.00	928.50	11,535.27	17,389.77
Grant –in – Aid, 2025-26 (D)	1800.0	300	10,500.00	126,00.00
Carry Forwarded (E)	Nil	46.58	1,035.27	1,081.85
GIA Total (F=D+E)	18,00.00	346.58	11,535.27	13,681.85
Deficit (F-C)	3126.00	581.92	0	3,707.92.00

Note: It is important to note that the amount allocated under Grant-in-Aid (General & Capital) is insufficient to cover essential expenditures. The annual action plan has been prepared with a deficit of Rs. 37.07 Crores, which may be requested from MoEF&CC during the R.E. 2025-26.

Annexure II

PROJECT CO-ORDINATORS

S.No	Division / Labs	Activities / Subject	Project Coordinators
6.1	Water Quality Management (WQM) -I	Water Quality Assessment and Monitoring	Shri Nazimuddin Scientist F & DH
6.2	WQM - II	Rejuvenation of Ganga	Shri Dinabandhu Gouda Scientist F & DH
6.3	Air Quality Management	Air Quality Management Policy & related issues	Shri Pankaj Agrawal Scientist F & DH
6.4	Air Quality Monitoring Network	Monitoring of National Air Quality-NAMP, CAAQMS and Noise Monitoring - NANMN	Shri Aditya Sharma Scientist E & DH
6.5	Water & Wastewater Lab.	Water, Wastewater and Soil	Shri Syed Bilal, Scientist C & In-charge
6.6	Air Laboratory	Ambient Air and Source Emissions	Smt. Dolly Kulshreshtha, Scientist C & In-Charge
6.7	Instrumentation Lab.	Heavy metals, trace elements, TOC and TOX	Ms. Namitha Mishra, Scientist E & In-Charge
6.8	Biological Lab.	Microbiology and toxicity	Shri Yashpal Yadav, Scientist C & In-Charge
6.9	Trace Organic Lab.	Pesticides and Organic Micro - pollutants	Shri Sanjay Kumar Scientist E & DH
6.10	Industrial Pollution Control (IPC) -I	Chemical Industries	Shri Nazimuddin Scientist F & DH
6.11	IPC -II	Energy, Metallurgical	Shri Prasoon Gargava Scientist F & DH
6.12	IPC -III	Agro Based	Shri Kamlesh Singh Scientist E & DH
6.13	IPC -IV	Animal Products	Mrs. Anamika Sagar Scientist E & DH
6.14	IPC -V	Small Scale Industries	Mrs. Anamika Sagar Scientist E & DH
6.15	IPC -VI	Industrial Pollution Coordination	Shri Amit R Thakkar, Scientist E & DH
6.16	IPC -VII	Industrial Clusters and Enforcement	Shri Amit R Thakkar, Scientist E & DH
6.17	Law	Court cases and legal matter	Shri Prasoon Gargava Scientist F & DH
6.18	Building	Maintenance of building	Shri P. Jagan, Scientist E & DH
6.19	Research & Development	R & D studies, Environmental Compensation	Shri Anil C Ranveer Scientist E & DH
6.20	Pollution Control Planning	Budget Planning	Shri G. Thirumurthy Scientist E & DH
6.21	Information Technology	Strengthening of Computer Networking and Website up-dation	Shri P. Jagan, Scientist E & DH
6.22	Public Relation & Library	Mass Awareness programmes	Shri Sharandeep Singh Scientist E & DH
6.23	Environmental Training Unit	Training	Shri Anil C Ranveer Scientist E & In charge

S.No	Division / Labs	Activities / Subject	Project Coordinators
6.24	Rajbhasha Prabhag (Hindi Section)	Rajbhasha	Shri Anil C Ranveer Scientist E & In charge
6.25	Urban Pollution Control (UPC)-I	Noise, DG Set and C & D Waste	Shri Sharandeep Singh Scientist E & DH
6.26	UPC -II	Solid and Plastic Waste	Smt. Divya Sinha Scientist F & DH
6.27	Waste Management (WM)-I	Biomedical & Battery Waste	Shri V. P. Yadav Scientist F & DH
6.28	WM -II	Hazardous Waste	Smt Deepti Kapil, Scientist E & DH
6.29	WM -III	Electronic Waste & Tyre Waste	Smt Yuotika Puri Scientist E & DH
Regional Directorates			
7.1	Bengaluru	Environmental Surveillance, monitoring in their respective jurisdiction of Regional Directorates, etc.	Shri J. Chandra Babu Scientist E & RD
7.2	Bhopal		Dr. A. K. Vidyarthi, Scientist F & RD
7.3	Chandigarh		Shri Narender Sharma Scientist F & RD
7.4	Chennai		Smt. H. D. Varalakshmi Scientist E & RD
7.5	Kolkata		Shri M. K. Biswas Scientist E & RD
7.6.1	Lucknow		Shri Kamal Kumar Scientist E & RD
7.6.2	Agra		Shri Ankur Tiwari Scientist E
7.7	Pune		Shri Pratik Bharne Scientist E & RD
7.8	Shillong		Shri M. K. Choudhury Scientist F & RD
7.9	Vadodara		Shri Arvind Kumar Jha, Scientist E & RD

ANNUAL ACTION PLAN

Financial Year 2025 - 26



CENTRAL POLLUTION CONTROL BOARD
(Ministry of Environment, Forest & Climate Change)
"Parivesh Bhawan", East Arjun Nagar
Delhi-110032

June, 2025

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ANNUAL ACTION PLAN OF CENTRAL POLLUTION CONTROL BOARD F.Y. 2025 - 26

1.0 INTRODUCTION

The Central Pollution Control Board (CPCB) is a statutory organization constituted under the Water (Prevention and Control of Pollution) Act, 1974 passed by Parliament in September, 1974. CPCB is entrusted with the powers and functions under Water (Prevention and Control of Pollution) Act, 1974, the Air (Prevention and Control of Pollution) Act, 1981 and various Waste Management Rules (Hazardous Waste, Solid Waste, Bio-Medical Waste, E-Waste, Battery waste, Waste Tyre, Used Oil, Plastic Waste and C&D Waste) notified under the Environment (Protection) Act, 1986.

CPCB is a Grand in Aid organization of Ministry of Environment, Forest & Climate Change (MoEF&CC), Govt. of India for executing its functions and responsibilities. The monitoring and inspection activities of the CPCB under various Acts and Rules have increased in recent years at many fold demanding more budget requirement, whereas the Grant-In-Aid is fixed in nominal terms and shrinking in real terms over the years. The current mechanisms to generate its own funds is limited i.e. EPR registrations for various wastes and recognition of laboratories under EPA, D.G. set, etc. The project and programs are being executed through in-house efforts and also with an assistance of reputed Technical Institutions.

CPCB serves as a technical wing of MoEF&CC and co-ordinates with the State Pollution Control Boards (SPCBs) / Pollution Control Committees (PCCs) for implementation of plans and programs relating to abatement of pollution at nationwide. CPCB has its Head office at Delhi, Nine Regional Directorates (RDs) at Bengaluru, Bhopal, Chandigarh, Chennai, Kolkata, Lucknow, Pune, Shillong and Vadodara for better co-ordination with SPCBs / PCCs and one project office at Agra for air quality monitoring at Taj trapezium Zone. All RDs are equipped with laboratories for environmental monitoring and analysis of environmental samples w.r.t. Water, Air and Hazardous Waste, etc., except the RDs of Chandigarh, and Chennai.

The staff strength of CPCB is 603 (Group A: 217, Group B: 179 and Group C: 207) as on 31.03.2025. CPCB has advertised 77 various posts for filling of vacant posts and 57 posts are proposed to be filled through departmental promotion and compassionate appointment post completion of requisite administrative clearances from MoEF&CC including down gradation. The above stated posts are planned to be filled during FY 2025-26.

The functions of CPCB as per under Section 16 of Water (Prevention and Control of Pollution) Act, 1974, and the similar provisions under the Air (Prevention and Control of Pollution) Act, 1981 are as follows:

(a) Function of the Central Board at the National Level:

- Advise the Central Government on any matter concerning prevention and control of water and air pollution and improvement of its quality;

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- Plan and cause to be executed a nation-wide programme for the prevention, control or abatement of water and air pollution;
- Co-ordination of activities of the State Board and resolve disputes among them;
- Provide technical assistance and guidance to the State Boards, carry out and sponsor investigation and research relating to problems of water and air pollution, and for their prevention, control or abatement;
- Plan and organize training of persons engaged in programme on the prevention, control or abatement of water and air pollution;
- Organize through mass media, a comprehensive mass awareness programme on the prevention, control or abatement of water and air pollution;
- Collect, compile and publish technical, statistical data relating to water and air pollution and the measures devised for their effective prevention, control or abatement;
- Prepare manuals, codes and guidelines relating to treatment and disposal of sewage and trade effluents as well as for stack gas cleaning devices, stacks and ducts;
- Disseminate information in respect of matters relating to water and air pollution and their prevention and control;
- Lay down, modify or annual, in consultation with the State Governments concerned, the standards for stream or well, and lay down standards for the quality of air; and
- Perform such other function as may be prescribed by the Government of India.

(b) Functions of the Central Board as State Boards for the Union Territories:

- Advise the Government of Union Territories (UTs) with respect to the suitability of any premises or location for carrying on any industry which is likely to pollute a stream or well or cause air pollution; Lay down standards for treatment of sewage and trade effluents and for emission from automobiles, industrial plants, and any other polluting source; Evolve efficient methods for disposal of sewage and trade effluents on land; develop reliable and economically viable methods of treatment of sewage, trade effluent and air pollution control equipment; Identify any area or areas within UTs as air pollution control area or areas to be notified under the Air (Prevention and Control Pollution) Act, 1981; Assess the quality of ambient water and air, and inspect wastewater treatment installations, air pollution control equipment, industrial plants or manufacturing process to evaluate their performance and to take steps for the prevention, control and abatement of air and water pollution.
- As per the policy decision of the Government of India, the CPCB has delegated its powers and functions under the Water (Prevention and Control of Pollution) Act,

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1974 and the Air (Prevention and Control of Pollution) Act, 1981 with respect to UTs to respective Local Administrations.

- CPCB along with its counterparts SPCBs / PCCs are responsible for implementation of legislation relating to prevention and control of environmental pollution.

2.0 REFORMS MEASURES AND POLICY INITIATIVES

The Central Government has introduced amendments to Section 25 & 27 of the Water (Prevention and Control of Pollution) Act, 1974, Section 21 of the Air (Prevention and Control of Pollution) Act, 1981 and Section 15 of the Environment (Protection) Act, 1986. These amendments aim to establish guidelines regarding grant, refusal of consent to establish or operate any industrial plant in air pollution control areas. They also outline a mechanism for the time bound disposal of the applications, exempt certain categories of industrial plant from consent mechanism, and Manner of Holding Inquiry and Imposition of Penalties.

In view of above, MoEF&CC has notified following regulation in consultation with CPCB to have a rationalized / uniform consent fee, uniform procedures for grant, refusal or cancellation consent, uniform timeline in processing of applications, exemption of certain categories of industries from consent mechanism across and manner of holding inquiry and imposition of penalty:

- a) GSR 703 (E), dated Nov 12, 2024: Exemption of Industrial Plants from application of provision of Section 25 of Water (Prevention & Control of Pollution) Act, 1974
- b) GSR 702 (E), dated Nov 12, 2024: Exemption of Industrial Plants from application of provision of the Section 21 of Air (Prevention & Control of Pollution) Act, 1981
- c) GSR 701 (E), dated Nov. 12, 2024: Manner of Holding Inquiry and Imposition of Penalty Rules, 2024, in exercise of power conferred under Section 53 of the Air (Prevention & Control of Pollution) Act, 1981.
- d) GSR 696(E), dated Nov. 11, 2024: Manner of Holding Inquiry and Imposition of Penalty Rules, 2024, in exercise of power conferred under Section 63 of the Water (Prevention & Control of Pollution) Act, 1974
- e) GSR 85 (E), dated January 30, 2025: Control of Water Pollution (Grant, Refusal or Cancellation of Consent) Guidelines, 2025
- f) GSR 84 (E), dated January 29, 2025: Control of Air Pollution (Grant, Refusal or Cancellation of Consent) Guidelines, 2025
- g) GSR 727 (E), dated November 25, 2025: State Pollution Control Board (Manner of Nomination and other terms and conditions of Service of Chairman) Rules, 2024
- h) The Water (Prevention & Control of Pollution) Amendment Bill, 2024 (Bill No. XVIII of 2024)

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- i) Standard Operating Procedure (SOP) vide dated Nov 14, 2024: For implementation of the above Notifications to exempt certain categories of Industrial Plants under the Water Act & the Air Act.
- j) S O 4970 (E), dated Nov 4, 2024: Environment Protection (Manner of Holding Inquiry and Imposition of Penalty) Rules 2024
- k) Order: Appointment of Adjudicating Officer under Section 45B of the Water (Prevention & Control of Pollution) Act, 1974
- l) Order: Appointment of Adjudicating Officer under Section 39A of the Air (Prevention & Control of Pollution) Act, 1981
- m) Order: Appointment of Adjudicating Officer under E(P)A section 15C of Environment Protection Act, 1986
- n) SOP dated November 12, 2024 for Streamlining the implementation of Notifications GSR 702 and GSR 703

CPCB is continuously focusing on strengthening of National Networks for monitoring of Water Quality, Air Quality and Noise at national, regional and local level in association with SPCBs / PCCs. Further, CPCB has developed National Ambient Air Quality Standards (NAAQS), Water Quality Criteria, Ambient Noise Standards, and also developed effluent and emission standards for 79 industrial sectors.

Key activities being undertaken includes implementation of National Clean Air Programme (NCAP), Ganga Rejuvenation, Extended Producer Responsibility (EPR) for plastic, e-waste, battery, tyre, end-of-use vehicle, used oil management, categorization of industrial sectors based on pollution potential, Environmental Improvement in Critically Polluted Areas, Remediation of contaminated sites, Revision of industry specific effluent and emission standards, Fly ash management etc. CPCB is also entrusted with various assignments by Hon'ble Supreme Court and Hon'ble National Green Tribunal (NGT) for independent assessment, investigation, preparing guidelines, etc.

- ❖ CPCB has revised the methodology for classifying sectors based on their pollution potential. The classifications aim to enhance environmental management and regulatory oversight by classifying sectors into red, orange, green, white and blue categories. Categorization of industries was undertaken for bringing uniformity across the country (amongst SPCBs) for regulatory purpose under Consent Mechanism, primarily based on the size of the industries and consumption of resources. Criteria for categorization of industries is on the basis of Pollution Index (PI) i.e. potential to pollute the environment which is a function of water pollution, air pollution, hazardous waste generation, fuel consumption and amount of waste water generation. CPCB has classified total 419 sectors / sub-sectors under Red (124), Orange (135), Green (94), White (54) and Blue (12) Categories. A new category "blue category" was introduced to separate out Essential Environmental Services (ESS) required for management of waste generated from domestic / household activities.

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- ❖ Development of Online Common Consent Management and Monitoring Portal (OCMMP) for grant, refusal or cancellation of consent by SPCBs / PCCs to establish or operate any Industrial Plant in an air pollution control area, including the mechanism for time bound disposal of the application is initiated by CPCB. This portal will function as a centralized data repository for managing consent mechanism. On implementation, all consent applications across all States / UTs must be processed exclusively through this portal. The portal will be developed in consultation with SPCBs/PCCs, and expected to be implemented the First phase (Application receipt and transfer to respective SPCB/PCC for further processing) by August 01, 2025.
- ❖ Setting of Technical Project Management Unit (PMU) for overseeing the transition of existing EPR portals into a unified Common EPR portal. This includes monitoring both the current and upcoming EPR portals while designing and preparing a comprehensive Functional Requirement Specification (FRS) document for the Common EPR platform. The objective is to enhance digital infrastructure and streamline compliance with environmental regulations.
- ❖ Development of Portal for Eco- Mark Scheme, 2024 which was notified by MoEF&CC on 26th September, 2024 under the Environment (Protection) Act, 1986 with an objective to encourage environment-friendly products, thereby, supporting the principles of 'Mission LIFE'.
- ❖ Development of Environment Relief Fund Portal for efficiently managing of environment relief fund received through Insurance Complies from the industries handling hazardous substances, as mandated under the Public Liability Insurance Act.

3.0 REVIEW OF PAST PERFORMANCE

The outcomes of various activities carried out during financial year 2024 - 25 is briefed as below:

3.1 Pollution Assessment (Survey and Monitoring)

The environmental monitoring target of Water Quality, Air Quality, Ambient Noise etc. are:

- a) The Manual Water Quality Monitoring Network have been enhanced to 4922 under National Water Quality Monitoring Programme (NWMP) in 28 States and 7 UTs which includes 33 Ramsar locations in 08 SPCBs i.e. Assam, Kerala, Madhya Pradesh, Mizoram, Odisha, Punjab, Rajasthan and Uttar Pradesh during FY 2024-25 against the with a target of 5,000 locations by FY 2025-26, realizing the need of Water Quality Monitoring on river, lakes, coastal, ground water and also real time monitoring at river Ganga to ensure and see the improvement due to various initiatives taken. The water quality data generated is being shared with India Water Resources Information System (India-WRIS) of National Water Informatics Centre (NWIC) where various monitoring agencies in the country is being integrated on single platform.

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- b) National Air Quality Monitoring Programme (NAMP) stations operated in association with SPCBs / PCCs need further strengthening to monitor Notified parameters for ambient air. National Air Quality Monitoring Stations have been enhanced to 1554 stations which includes 991 manual station (NAMP) and 563 CAAQMS.
- c) CPCB has enhanced the National Ambient Noise Monitoring Network (NANMN) to 82 nos. during 2024-25, which are operated by in association with SPCBs/PCCs.

3.2 Scientific & Technical Activities

A. Recognition of Environmental Laboratories under Environment (Protection) Act, 1986:

CPCB has been delegated with powers to recognize Environmental Laboratories (Government as well as Private) to carry out the functions entrusted under rule 9 of Environment (Protection) Rules, 1986. Further, in compliance of Notification S.O. 2340 (E) dated 16.06.2021, CPCB has developed portal "cpcbepalab.in" for recognition of Environmental Laboratories seeking for Recognition may apply as per the requirements of "Guidelines for Recognition of Environmental Laboratories under the Environment (Protection) Act, 1986" (LATS/9/2008-09) under EPA, 1986. Accordingly, 152 Environmental Laboratories (Govt. & Private) have been recognized during 2024-25.

B. National Clean Air Programme (NCAP):

- CPCB has identified 130 cities to improve the air quality which exceeds the National Ambient Air Quality Standards (NAAQS). Accordingly, City Specific Clean Air Action Plans have been prepared and rolled out for implementation in these 130 non-attainment / million plus cities to improve air quality. Out of 130 identified cities, decrease in PM₁₀ Concentration has been observed in 95 cities and 16 cities met the NAAQS for PM₁₀ during 2024-25 as compared to levels during FY 2017-18.
- Capacity Building by providing handholding support to SPCBs / PCCs & ULBs through Virtual / physical workshops / trainings for filling of data within various modules of Portal for Regulation of Air-pollution in Non-Attainment cities (PRANA) i.e. State Action Plan, Ranking Module, Annual Action Plan, Financial module, Physical & Financial Progress Module. Evaluation of self-assessment reports of 130 ULBs done on PRANA and top 9 cities awarded under Swachh Vayu Survekshan'24 in Jaipur on 7th September, 2024.
- Establishment of Project Monitoring Unit (PMU) at Central, State and City level comprising of 111 consultants (MoEFCC-2, CPCB -11, SPCB-27, ULBs-71) for implementation of activities of NCAP.
- Source Apportionment Studies have been completed for 58 cities and study is under process in 71 cities under NCAP.

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C. Actions taken for Reducing Air Pollution in Delhi NCR:

Comprehensive steps are being taken to control pollution from various sources in NCR, Delhi, which had a positive impact and improvement on air quality in the year 2023 in comparison to 2016 with the number of 'Good', 'Satisfactory' and 'Moderate' days increasing to 206 against 110 in 2016, and number of 'Poor', 'Very Poor' and 'Severe' days decreasing to 159 against 244 in 2016. Also the Commission for Air Quality Management in NCR and Adjoining Areas (CAQM) has come out with a Policy to Curb Air Pollution in the NCR, as directed by Hon'ble Supreme Court.

The achievement made to reduce the air pollution in Delhi NCR are:

- a) Setting up of CBG, Bio-ethanol plants and pelletisation plants is promoted by Ministry of Petroleum and Natural Gas, Ministry of New and Renewable Energy and CPCB and financial assistance is being provided under the specific schemes/guidelines, 23 paddy straw based pelletisation plants and 02 2G Ethanol plants were sanctioned under Environment Protection Charge (EPC) Funds to address the issue of stubble burning.
- b) Active Fire Event (AFE) counts in Punjab have reduced from 71,304 in 2021 to 10,909 in 2024 in Punjab. Similarly, in Haryana, AFE have reduced from 6,987 in 2021 to 1,406 in 2024.
- c) Directions have been issued to 11 Coal based Thermal Power Plants located within 300 Km radius of Delhi to co-fire biomass-based pellets with coal (up to 5-10%). About 9.37 lakh tonne biomass pellets has been used in the 11 identified TPPs so far (as on 15.01.2025).
- d) Proposals of total cost of 117.6 crores relating to procurement of Mechanical Road Sweeping Machines (MRSM) and Anti-smog guns, road construction etc. have been sanctioned for Delhi and other NCR states.
- e) CPCB has deputed 40 teams since December 2021, to assist Commission for Air Quality Management in NCR and Adjoining Areas (CAQM) for conducting incognito inspections of air polluting industries, C&D sites, DG sets in Delhi-NCR to check implementation status of pollution control measures and compliance of other provisions of the Air Act, 1981. A total of 21,103 units / entities / projects have been inspected as on March, 2025. Based on these inspections, CAQM has issued Closure Directions in 1204 cases. With respect to DG sets inspection (Commercial/Industrial/Residential areas), as on March 21, 2025, directions for sealing issued for DG sets in 900 entities.
- f) Number of AQI days in Good category increased from 151 in year 2017 to 209 in year 2024. Number of AQI days in Bad category decreased from 214 in year 2017 to 157 in year 2024.

3.3 Industrial Pollution Control Enforcement

To promote self-regulation among highly polluting industries (17 categories), Grossly Polluting Industries (GPIs) and Common facilities i.e. Incinerators of Common

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Hazardous Waste Treatment Storage and Disposal Facilities (TSDFs), Incinerators of Common Bio-medical Waste Treatment and Disposal Facilities (CBWTFs), Common Effluent Treatment Plants (ETPs) and Sewage Treatment Plants (STPs), CPCB initiated Online Continuous Emission & Effluent Monitoring System (OCEMS). Currently about 7,681 Industries have installed OCEMS & providing online data through about 46,054 devices on 15-minute basis to CPCB, SPCBs & PCCs.

A. Comprehensive Industrial Documents / Guidelines prepared for the following sectors:

1. Comprehensive Industrial Document (COINDS) on Caustic Soda.
2. Environmental guidelines for Stone Crusher Units.
3. Guidelines for Promoting Community Boiler for Cluster of Small-Scale Industries.
4. Status of compliance report of 11 thermal power plants (TPPs) located within 300 km radius of Delhi w.r.t. implementation of the new emission norms to CAQM.
5. Guidelines for Environmentally Sound Facilities for Handling and Scrapping of End-of-Life Vehicles.
6. Guidelines for Handling and Management of Flue Gas Desulphurization (FGD) System
7. Protocol for assessing proposals of Development Projects in buffer zone of closed TSDF
8. Guidelines for determination of Processing Capacity of E-Waste Recycling facility by SPCBs/PCCs.
9. Environmental Compensation guidelines for violations/ non-compliances of E-waste rules
10. Guidelines for utilization of the funds generated by CPCB under different mechanisms

B. Environmental standards

The environmental standards have been notified under Schedule-I of EPA, 1986 for 79 sectors and general standards is applicable for remaining sectors. The standards / regulations notified are:

1. Environmental standards for Pulp & Paper
2. Environmental standards for Soda Ash
3. Environmental standards for CETP
4. Draft Environmental standards for Pesticide
5. Draft Environmental standards for Chlor Alkali
6. Draft emission standards for Primary Aluminum Sector (revised)

C. Grossly Polluting Industries (GPIs) along River Ganga

The GPIs have been inventoried and sector specific charters for implementation of cleaner technology, upgradation of treatment facility and adaptation of waste minimization practices in the major industrial sectors like pulp & paper, distilleries, sugar, textile and tannery by involving different stakeholders have resulted in compliances status of GPIs and reduction in wastewater discharge and pollution load i.e. the compliance status of GPIs located in the Ganga main stem and its tributaries improved from 39% (year 2017) to 82% (year 2023), pollution load (BOD) reduction achieved from 26.06 TPD (year 2017) to 13.73 TPD (year 2023).

11.2.25

3.4 Waste Management & Urban Pollution Control

Circular Economy Action Plans for 10 waste categories (Lithium ion batteries; E-waste; Toxic and hazardous industrial waste; Scrap metal (ferrous and non-ferrous); Tyre and Rubber; End of Life Vehicles; Gypsum, Used Oil, Solar Panels and Municipal Solid Waste have been finalized by NITI Aayog, and are under implementation.

Regulations on market based Extended Producer Responsibility (EPR) principle have been notified in respect of plastic packaging waste, battery waste, e-waste, waste tyre, used oil and End-of-Life Vehicles. The details are:

- a. Extended Producer Responsibility (EPR) for Waste Tyre, 2022 on 21.07.2022
- b. Guidelines on EPR for Plastic Packaging on 16.02.2022
- c. Battery Waste Management Rules, 2022 on 22.08.2022 and its amendments dated 25.10.2023 and 14.03.2024
- d. E-Waste (Management) Rules, 2022 on 02.11.2022 and its amendments dated 30.01.2023 and 24.07.2023.
- e. Plastic Waste Management Rules, 2016 amended on 27.04.2023 for effective implementation of EPR guidelines.
- f. Extended Producer Responsibility (EPR) for Used Oil'' on 18.09.2023.
- g. EPR Framework for Environment Protection (End-of-Life Vehicles) Rules, 2025 on 06.01.2025

A. Hazardous Waste:

As per the National Inventory Report of FY 2023-24, there are 89,301 hazardous waste-generating units in the country, generating about 18.51 Million Metric Tons (MMT) of hazardous waste. Out of which, around 10.06 MMT (54.35%) was managed through recycling, utilization, co-processing while about 3.78 MMT (20.4%) was disposed of through secured landfills and incinerators. The country has 2,317 recycling units for commonly recyclable hazardous wastes listed under Schedule IV of the HOWM Rules, 1,231 non-captive utilizers and 111 cement plants for co-processing.

Additionally, there are 52 common Treatment, Storage, and Disposal Facilities (TSDFs) across 20 States/UTs and 117 captive facilities in 17 States / UTs. There has been a 6.7% increase in the number of units and a 18.2% rise in the quantity of hazardous waste generated compared to the 2022-23 inventory, with recycling and utilization increasing by approx. 16.84%. CPCB has evolved more than 110 Nos of Standard Operating Procedure (SOP) for utilization of different kind of hazardous waste under Rule 9 of HOWM Rules, 2016. Developed and published 16 new SoPs and 15 Guidelines for utilization of Hazardous Wastes under Rule 9 of HOWM Rules, 2016

B. E- Waste:

Centralized Extended Producer Responsibility (EPR) Portal for E-Waste Management developed for Producer and Recyclers. As on 31.03.2025, 8,291 Producer, 353 recyclers, 56 Manufacturers and 94 Refurbishers have been granted registration under E-waste EPR regime under E-waste (Management) Rules, 2022.

11.7.25

Total 17,62,362.44 MT of EPR Certificates were generated by the Recyclers through recovery of metals from recycling of E-waste and 9,84,589 MT of certificates were used by the producers for fulfilment of their EPR targets during FY 2024-25. Value of EPR certificates generated & transaction of EPR certificates is 9,84,589 MT and 2,98,393 MT respectively.

C. Solid Waste:

The total municipal solid waste generated in the country was 1,70,339 TPD (62.17 Million Tonnes /Annum), as per Annual Report (2021-22) submitted by 36 States /UTs. Out of total generation, the waste collected was 1,56,449 TPD (57.10 MT/Annum), which accounts to 92%. The total waste processed / treated - 91,511 TPD (33.4 MT/Annum) (54%), the total waste landfilled 41,455 TPD (15.13 MT/Annum) (24%) and the gap 37, 373 TPD (13.64 MT/Annum) (22%) i.e. Generation Vs Processing and Landfilled.

D. Plastic Waste:

24 States / UT has banned the usage of plastic carry bags completely and 5 States/ UTs banned the usage of plastic bags of thickness <50 microns. Extended Producers Responsibility (EPR) implementation has been introduced in a phase wise manner starting from 25% of plastic packaging sold in 2021-2022 to 100% in 2023-24. Quantity of waste generated during FY 2024-25 is 78,64,208.32 MT after applicability of respective EPR Rules.

Centralized Extended Producer Responsibility (EPR) Portal for Plastic Waste Management developed by In-house. Total 50,844 PIBOs, 2,749 PWPBs and 254 Compostable Plastic Manufactures have been granted registration.

E. Bio-Medical Waste:

The total biomedical waste generation was 743 TPD as per Annual Report of 2023 received from SPCBs / PCCs. The cumulative treatment and disposal capacity of Common Bi-medical Waste Treatment Facilities (CBWTFs) is 1717 MT/day (incineration capacity is 990 MT/day and autoclave capacity is 727 MT/day).

Methodology to conduct gap analysis with respect to generation and treatment of biomedical waste in line with guidelines for Common Biomedical Waste Treatment Facilities was prepared. Project on Implementation of Centralized Bar Code System for Tracking of Bio-Medical Waste (CBST-BMW)" is under process.

F. Battery Waste:

Centralized Extended Producer Responsibility (EPR) Portal for Battery Waste Management developed for Producer (Manufacturers & Importers) and Recyclers of Waste Battery. Total 3,273 and 364 Registration granted to Producers and Recyclers respectively through the EPR Portal.

11.7.2024

Total 26,81,000 MT of EPR Certificates were generated by the Recyclers through recovery of metals from recycling of Battery waste and 25,14,000 MT of certificates were used by the producers for fulfilment of their EPR targets during FY 2024-25.

G. Tyre Waste Management:

Centralized Extended Producer Responsibility (EPR) Portal for Tyre Waste Management developed for Producer (Manufacturers & Importers) and Recyclers. As on 31.03.2025, 277 Producers and 658 Recyclers have been granted registration under Tyre Waste EPR-Regime under HOWM (Management & Transboundary Movement) (M&TM) amendment, 2022.

Total 27,89,267.49 MT of EPR Certificates were generated by the Recyclers through recovery of metals from recycling of Tyre Waste and 26,59,464.1 MT of certificates were used by the producers for fulfilment of their EPR targets during FY 2024-25. Value of EPR certificates generated & transaction of EPR certificates is 26,08,061 MT & 13,49,110 MT respectively.

H. Used Oil:

Centralized Extended Producer Responsibility (EPR) Portal for Used Oil developed by In-house. Total 21 Producers and 05 Recyclers have been granted registration under Used Oil EPR-Regime under HOWM (M&TM) amendment, 2022.

I. End-of-Life Vehicles:

The Environment (Protection) Rules for End-of-Life Vehicles, 2025 have come into effect from 1st April, 2025. Centralized Extended Producer Responsibility (EPR) Portal is being developed.

J. Construction & Demolition Waste:

The total Construction & Demolition (C&D) Waste Processing Facility in Country is increased to the installed capacity of about 10,480 TPD (39 Plants), and proposed capacity is about 5,588 TPD (28 plants) in 16 States / UTs, as per the Annual Reports of Year 2023 submitted by SPCBs / PCCs. The Environment (C&D) Waste Management Rules, 2025 has notified on April 2, 2025 and shall come into force from April 1, 2026.

K. Fly Ash Management:

The fly ash utilization has increased from 59.81% in 2015-16 to 94.84% in 2023-24, against the total generation of 340 Million Tons from a total installed capacity of 2,28,089.23 Mega Watts of coal and lignite based thermal power plants.

Developed Ash Portal for uploading ash generation, ash utilization and ash availability data by independent TPPs as well as Captive Power Plants (CPPs). Directions issued under Section 18(1)(b) of the Water Act, 1974 and the Air Act, 1981 vide dated 14.10.2024 to concerned SPCBs for ensuring effective implementation and monitoring of various provisions of the Ash Notification, 2021 by the coal or lignite-based TPPs (including captive or co-generating stations or both) in their States.

1.7.24

L. Remediation of Contaminated Sites:

There are 212 sites in 18 States, out of which 126 are contaminated sites and the remaining 86 sites identified as probably contaminated sites. The summary of the sites is as below:

❖ Total No. of Sites covering in 18 states (As on March 31, 2025)	: 212
❖ No. of Contaminated sites	: 126
➤ Detailed Project Reports (DPRs) completed for Remediation	: 10
➤ Detailed Project Report (DPR) is underway	: 07
➤ Remediation (on-going)	: 29
➤ Detailed Site Investigation study required	: 40
❖ No. of Probable contaminated sites – assessment is underway	: 86

3.5 Training and Mass Awareness

Five days Induction Training Program was conducted for 72 newly recruited Officials (52 Scientists-B and 20 Senior Scientific Assistance) of CPCB. Also, provided long term / short term internship / dissertation to 75 Ph.D / M.Tech / B.Tech / M.Sc / B.Sc. students those who were pursuing their study in various Universities / Colleges as their summer / winter vacation in order to encourage their skill development and growth of scientific / technological research in the field of environmental pollution assessment control.

3.6 Overview of Legal Cases

CPCB handles the Court /Tribunal cases filed by the individuals, entity, organizations etc. for the protection of the Environment and comply to Orders / Direction passed by the Hon'ble Courts / Tribunals in a time bound manner. During the year 2024-2025, around 1,700 cases were handled which are pending before Hon'ble Supreme Court, High Courts, NGT Benches, CAT Benches and District & Subordinate Courts / Tribunals / Commissions. All the compliances of the Courts/ Tribunals are complied with on time.

3.7 Swachhata 4.0

In response to the Government of India initiative i.e. Swachhata 4.0, CPCB has taken up a special campaign to demonstrate a model task to clean-up office premises at CPCB Head Quarter, Nine Regional Directorates and One Project Office situated across the country during 2024-25. The achievements are:

- Yielded results earning Rs 4.66 Lakhs through sale of paper, metallic & e-waste, weeding out of files.
- Created useable space available by clearing up 6,014 square feet
- Estimated equivalent benefit in reduction of CO₂ (t CO₂eq) from GHG emissions due to recycling of paper, metallic and e-waste is 53.13t reduction of CO₂ equivalent.
- Implementation of e-Office helped in achieving zero procurement of Foolscap paper, Note Sheet, File Board & File cover and achieved a reduction of 65% in A4 size paper in H.O. Delhi.
- Information of Mission LiFE were displayed as part of beautification cum awareness creation in CPCB offices.
- Beautification of office has improved the aesthetic value of Buildings.

11.7.24

4.0 ACTIVITIES FOR THE FINANCIAL YEAR 2025-26

1. Environmental Quality Monitoring, Data Management of Ambient Water, Air and Noise monitoring network
2. Development & Revision of Standards for industrial sectors
3. Rejuvenation of River Ganga
4. Implementation of action plan for polluted river stretches and non-attainment areas.
5. Special attention for Management of Delhi Air Quality and all non-attainment /million plus cities under National Clean Air Programme
6. Surveillance of Sewage Treatment Plants, Common Effluent Treatment Plants, Common Bio Medical Waste Treatment Facilities and Treatment, Storage and Disposal Facility, Solid Waste and C&D Waste Processing facilities, etc.
7. Implementation of various waste management rules.
8. Circular Economy and Waste to Wealth.
9. Enforcement drive for implementation of banned Single Use Plastic (SUP) items
10. Strengthening the compliance mechanism, so that no untreated industrial effluent is discharged into the environment.
11. Categorization / re-categorization of industries based on pollution potential for better environmental compliances.
12. Environmental Improvement in Critically Polluted Areas and Remediation of contaminated sites.
13. Strengthening of Laboratory and Development of Laboratory Information System.
14. Organizing Training / Mass awareness program for the stakeholders
15. Strengthening of IT infrastructure and development of Portals
16. Ensuring compliance in respect of Court /Tribunal / Commission Directions
17. Development of Common Consent Management and Monitoring Portal, Development of Environment Relief Fund Portal, Common EPR portal, Environment Protection Fund Portal and Portal for Eco-Mark Scheme.

5.0 BUDGET ALLOCATION FOR THE FINANCIAL YEAR 2025-26

5.1 Budget Head-wise fund allocation under Grant-in-Aid:

MoEF&CC has allocated Rs. 126.00 Crores as Grant-in-Aid in the Budget Estimate (BE) for FY 2025-26. Additionally, permission has been granted to carry forward Rs. 10.81 Crores from FY 2024-25 to 2025-26, against the total demand of Rs.154 Crore submitted for meeting the essential expenditure including the recruitment of additional posts and the development of laboratory infrastructure in new Regional Directorates in Chennai and Chandigarh.

The details of breakup for the Grant in Aid Sub head 01.00.31 (General), 01.00.35 (Creation of Capital Assets) and 01.00.36 (Salary) for 2025-26, is tabulated at Table 1.

11.7.25

Table 1: Break up of Grant-in-Aid FY 2025-26**All in Lakhs**

Details	General (01.00.31)	Capital Assets (01.00.35)	Salary (01.00.36)	Total
Carry Forwarded	Nil	46.58	1,035.27	1,081.85
Allocated	18,00.00	300.00	10,500.00	126,00.00
Total	18,00.00	346.58	11,535.27	136,81.85

CPCB activities are proposed under following Five Budget Heads and the allocation for FY 2025-26 is tabulated at **Table 2**.

Budget Head I : Pollution Assessment (Survey and Monitoring)

Budget Head II : Scientific, Technical and R&D Activities

Budget Head III : Industrial Pollution Control -Standards, Enforcement & Technology

Budget Head IV : Training & Awareness

Budget Head V : Waste Management and Urban Pollution Control

Table 2: Budget Head-wise allocation**All in Lakhs**

Budget Head		Head Office	Regional Directorates	Total
I	Pollution Assessment	435.00	175.00	610.00
II	Scientific, Technical and R&D	37.00	531.00	553.00
III	Industrial Pollution Control	12,005.77	3,740.50	15,368.27
IV	Training, Mass Awareness	195.00	40.00	235.00
V	Waste Mangt. & Urban Pollution Control	190.50	40.00	230.50
Total		12,873.27	4,526.50	17,399.77

5.2 Sub-Head wise break up of Grant-in-Aid (Plan Funds)

The Division and Regional Directorate wise budget allocation (General, Capital and Salary) under Grant-in-Aid (GiA) for 2025-26 is tabulated at **Table 3**.

Table 3: Division /RD wise budget allocation break up**All in Lakhs**

Head Office – Divisions / Regional Directorates	Budget Allocation			
	General	Capital	Salary	Total
Industrial Pollution Control (IPC) - I	28	0	0	28
IPC-II	15	0	0	15
IPC-III	34.5	0	0	34.5
IPC-IV	15	0	0	15
IPC-V	30	0	0	30
IPC-VI	13	0	0	13
IPC-VII	25	0	0	25
Law	80	0	0	80
Building	670	160	0	830
Pollution Control Planning (PCP)	1,465	109	9,209.27	10,783.27
Public Relation (PR) & Library	80	0	0	80

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Head Office – Divisions / Regional Directorates	Budget Allocation			
	General	Capital	Salary	Total
Air Quality Management Network (AQMN)	105	0	0	105
Water Quality Management I (WQM-I)	30	0	0	30
Information Technology (IT)	152	0	0	152
Urban Pollution Control (UPC) - I	39.5	0	0	39.5
UPC - II	18	0	0	18
Waste Management (WM) – I	30	0	0	30
WM – II & CE cell	63	0	0	63
WM - III	40	0	0	40
R& D	02	0	0	02
Bio Laboratory	35	0	0	35
Air Laboratory	300	0	0	300
Hindi	25	0	0	25
Environment Training Unit (ETU)	90	0	0	90
Sub Total (A)	3,398.00	269	9,209.27	1,2863.27
Regional Directorates (RD)				
RD - Bengaluru	142	22	281	445
RD -Bhopal	129	35	341	495
RD -Chandigarh	107	205	130	442
RD -Chennai	192	290	229	711
RD -Kolkata	196	54.5	339	589.5
RD -Lucknow	246	35	347	803
Project Office -Agra	175	0		
RD -Pune	92	10	244	346
RD -Shillong	115	10	170	295
RD -Vadodara	147	8	245	400
Sub Total (B)	1541	659.50	2326	4,526.5
Grand Total (C=A+B)	4926.00	928.50	11,535.27	17,389.77
Grant –in – Aid, 2025-26 (D)	1800.0	300	10,500.00	126,00.00
Carry Forwarded (E)	Nil	46.58	1,035.27	1,081.85
GIA Total (F=D+E)	18,00.00	346.58	11,535.27	13,681.85
Deficit (F-C)	3126.00	581.92	0	3,707.92.00

It is important to note that the amount allocated under Grant-in-Aid (General & Capital) is insufficient to cover essential expenditures. The annual action plan has been prepared with a deficit of Rs. 37.07 Crores, which may be requested from MoEF&CC during the R.E. 2025-26. If additional funds are not sanctioned by MoEF&CC, the deficit may be covered through CPCB self-generated resources, subject to the fund availability and approval of the Competent Authority.

5.3 Activities proposed under other Source of Fund due to paucity of Grant in Aid

In addition to the Grant-in-Aid, the following budget allocations are made from other sources of fund to meet the expenditures of various other activities during 2025 – 26 due to paucity of fund under Grant-in- Aid, the details are as follow:

- Implementation of National Clean Air Programme (NCAP) of Non-Attainment cities, Source Apportionment studies etc., under CSS- NCAP fund.

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- b) Project expenditure of Research and Outreach Programme are proposed under CSS - R&D Scheme.
- c) Assessment studies, Evaluation studies, Lab development activities, development of Mobile tracking app, NGT expenditure etc., are proposed under Environmental Compensation (EC) fund. and
- d) Laboratory related expenses are proposed under Sample Analysis Charge reimbursed from NMCG of MoJS.
- e) Operation and Maintenance of NAMP and CAAQMS operated in Delhi expenses are proposed under the Environment Protection Charges (EPC) fund.

The details of expenditure proposed under CSS, EC etc. are as tabulated at **Table 4**:

Table 4: Budget allocation under other Sources funds

All in Lakhs			
S. No.	Activities	Scheme / Source	Total
1	National Clean Air Programme (NCAP)	CSS - NCAP	2,198.89
2	National Mission for Clean Ganga (NMCG)	MoJ- NMCG	5,883.00
3	Environmental Compensation	NGT EC	500.40*
4	Sample Analysis Charge of NMCG	CPCB fund	223.00
5	Extended Producer Responsibility funds under various waste management Rules, DG set, Lab recognition and others.	CPCB fund	4,945.02
6	Environment Protection Charges (EPC)	EPC	285.00
Total			14,035.31

Note: * Sanctioning of fund for the activities booked under NGT-EC is subject to the directions of O.A. 638/2023 concerning the utilization of NGT funds.

5.4 Sub-Head-wise Break up for other Source of Fund

The Division wise budget allocation from other sources of fund is tabulated at **Table 5**.

Table 5: Division / RD wise budget allocation break up

All in Lakhs							
Head Office – Divisions / Regional Directorates	Budget Allocation						
	CPCB	SAC	EC	EPC	NCAP	NMCG	Total
A. Head Office –Divisions							
Air Quality Management	-	-	-	-	2198.89	-	2,198.89
Water Quality Management II	-	-	-	-	-	5883	5,883.00
Air Laboratory	-	-	-	285	-	-	285.00
Trace Organic Lab.	-	88	-	-	-	-	88.00
Water & Wastewater lab.	-	45	-	-	-	-	45.00
Instrumentation Lab.	-	55	200	-	-	-	355.00
Biological Laboratory	60	35	-	-	-	-	95.00
Industrial Pollution Control I	-	-	39.4	-	-	-	39.40

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Head Office – Divisions / Regional Directorates	Budget Allocation						Total
	CPCB	SAC	EC	EPC	NCAP	NMCG	
Law	-	-	100	-	-	-	100.00
Pollution Control Planning	842.60	-	-	-	-	-	842.60
Information Technology	1307.86	-	161	-	-	-	1,468.86
Urban Pollution Control II	261.18	-	-	-	-	-	261.18
Waste Management I	158.18	-	-	-	-	-	158.18
Waste Management II	1629.20	-	363	-	-	-	1,629.20
Waste Management III	686.00	-	-	-	-	-	686.00
Total	4945.02	223	500.4	285	2198.89	5883	14,035.31

6.0 PLANS & PROGRAMMES OF HEAD OFFICE

The plans and programmes (Project Head I to V) for various Divisions at CPCB-Head office under Grant –in – Aid, Control of Pollution (CP) Scheme, R&OP Scheme, NGT-EC fund, and Fund generated by CPCB under various mechanisms are as follow:

6.1 Water Quality Management-I (WQM-I):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head-I : Pollution Assessment (Survey and Monitoring)			
1	Execution of the National Water Quality Monitoring Programme (NWMP) in association with SPCBs / PCCs including expansion of water quality monitoring networks, Water quality monitoring at inter – state river locations, Surface water quality monitoring of Ganga river basin at 112 locations on fortnightly basis in 5 Ganga main stem states, Monitoring data updating on Environmental Water Quality Data Entry System (EWQDES) portal, Ground water quality monitoring in Delhi-NCR, TA / DA, Training / Workshops including Salary of Project Staff etc.	30 (G)	SAC / MoJS –NMCG
Total		30 G)	-

Shri Nazimuddin, Scientist F
Coordinator & DH


Signature

6.2 Water Quality Management-II (WQM-II):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head-I Pollution Assessment (Survey and Monitoring)			
1	Pollution, Inventorization, Assessment & Surveillance (PIAS) under Namami Gange	-	3196 (NMCG)
2	Strengthening of Environmental Regulators (SER) - CPCB under Namami Gange	-	1572 (NMCG)



3	Water Quality Monitoring (WQM) System for River Ganga under Namami Gange	-	1115 (NMCG)
Total		Nil	5,883

Shri Dinbandhu Gouda, Scientist F
Coordinator & DH


Signature

6.3 Air Quality Management (AQM):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head-I Pollution Assessment (Survey and Monitoring)			
1	Implementation of National Clean Air Programme (NCAP) to improve air quality in 130 cities (Non-Attainment Cities and Million Plus cities in 24 States) by engaging stakeholders, including Salary of project staff.	-	2,198.89 (NCAP)
Total		Nil	2,198.89

Shri Pankaj Agarwal, Scientist F
Coordinator & DH


Signature

6.4 Air Quality Monitoring Network (AQMN):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head-I Pollution Assessment (Survey and Monitoring)			
1	Execution of the National Air Quality Monitoring Programme (NAMP) in association with SPCBs / PCCs including expansion of air quality monitoring networks, Inspection and Auditing of monitoring stations including Salary of Project staff.	25	-
2	Execution of the National Ambient Noise Monitoring Network (NANMN) in association with SPCBs / PCCs, insurance of 70 NANMN stations in 7 cities, Inspection and Auditing of monitoring stations including Salary of Project staff.	80	-
Total		105	-

Shri Aditya Sharma, Scientist E
Coordinator & DH


Signature

6.5 Water & Wastewater Laboratory (WWL):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head- II Scientific & Technical Activities			
1	Establishment and infrastructure Development of laboratory, Operation & Maintenance laboratory,	-	45 (SAC of

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Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
	Procurement of Chemicals, Glassware's, Plastic wares, Ice Boxes, Sampling kits, PPE, CRMs, Standards, Insurance premium of Laboratory infrastructure, Recognition of Laboratory under EPA and NABL accreditation including salary of project / outsourced staff.		NMCG)
Total		-	45

Shri Syed Bilal, Scientist C
Coordinator & In-charge


Signature

6.6 Air Laboratory:

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head-I Pollution Assessment (Survey and Monitoring)			
1	Operation and maintenance of manual Ambient Air Quality Monitoring Stations in Delhi as per NAAQS, 2009 (SO ₂ , NO ₂ , PM ₁₀ , PM _{2.5} , Lead, Nickel, Arsenic and BaP), Sonic Detection and Ranging (SODAR) System for air quality data interpretations and Automatic Weather Station.	-	30 (EPC)
2	Operation and Maintenance of 06 Nos of Continuous Ambient Air Quality Management Stations (CAAQMS) as per NAAQS in Delhi, Mobile Laboratory and preparation of Air Quality Index.	-	155 (EPC)
3	Operation and Maintenance of 09 Nos of CAAQMS as per NAAQS in the cities of Bangalore, Chennai and Lucknow.	300 (G)	-
Project Head- II Scientific, Technical and R&D Activities			
4	Procurement of Chemical, Glassware, Filter paper, Pressure controller, Certified Reference Material (CRM) Standards, O&M of instruments and equipment, calibration, spares, Insurance premium of Laboratory Infrastructure / Instrument (as per OHSMS), AMC / CMC of Instrument & Equipment's, repairs etc., QA & QC, OH&SMS, Implementation (IS/ISO45001:2018) & (ISO/IEC: 17025:2017), LMS to increase analysis frequency in HPLC, EC / OC, and IC, Source emission monitoring including Salary of Project Staff.	-	100 (EPC)
Total		300(G)	285

Smt. Dolly Kulshreshtha, Scientist C
Coordinator & DH


Signature

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6.7 Instrumentation Laboratory (IL):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head- II Scientific, Technical and R&D Activities			
1	Laboratory operation and management, Procurement of Chemical, Glassware, Plastic & Lab wares, Calibration of instruments, Equipment, AMC, Repair / Spares, Insurance, Procurement of equipment / instruments, Development and Validation of test methods, Recognition of Environmental Labs under EPA and its Audit, Analytical Quality Programme for EPA recognized Labs, OH & SMS (ISO / IS 45001:2018) and NABL (ISO/IEC 17025:2017) implementation, TA/DA etc. including salary of project staff.	-	55 (SAC of NMCG)
2.	Procurement of Triple Quadrupole Inductively Coupled Plasma Mass Spectrometer (TQ- ICP-MS) with Liquid Chromatograph (New)	-	200 (NGT EC / CPCB)
Total		-	255

Ms. Namitha Mishra, Scientist E
Coordinator & In-Charge

Request to consider point 2 as 300 Lk

Signature *n.mishra*

6.8 Biological Laboratory:

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head- II Scientific, Technical and R&D Activities			
1	Laboratory operations & Management, Procurement of chemical, glassware's, consumables, plastic wares, instrument s/ equipment's, Repair of instruments / equipment's / accessories, calibrations of instruments/glassware's, insurance, Training / workshop, biomonitoring kit, AMC, CRM, Analytical Quality Control (AQC) exercise of biological parameters, TA/DA, including Salary of project staff.	35 (G)	35 (SAC)
2	Assessment of Water Quality of Ganga & Yamuna River through Biomonitoring.	-	(NMCG)
3	Analytical Quality Control exercise in respect of biological parameters for Environmental Laboratories recognized under E(P) Act, 1986	-	60 (CPCB)
Total		35 (G)	95

G-General

Shri Yashpal Yadav, Scientist C
Coordinator & In-Charge

यशपाल यादव
Signature

11.7.24

6.9 Trace Organic Laboratory (TOL):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head- II Scientific, Technical and R&D Activities			
1	Procurement of Standards, Solvents, Glassware, Plastic & Lab wares, Spare Parts of Instruments & Equipment, Gas Refilling and AMC / CMC & Calibration of Instruments & Equipment, PT Exercise Participation Fee, Monitoring Allowances, TA/DA, including Salary of project / Outsourced Staff.	-	88 (SAC of NMCG)
Total		-	88.00

Shri Sanjay Kumar, Scientist E
Coordinator & DH


Signature

6.10 Industrial Pollution Control-I (IPC-I)

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head-III (a) Standard Development			
1	Revision of Environmental Standards for Inorganic Chemical sector	16.25 (G)	-
2	Development of Environmental Standards for Basic Organic Chemical sector including salary of project Staff.	-	R&OP Ongoing
3	Implementation of Regulation on Lead Content in Household and Decorative Paints.	9.13 (G)	-
4	Project on prediction of impact on aquatic environment due to increase in COD limit in marine discharge at Kantianjal, Gulf of Khambhat, Gujarat.	-	39.4 NGT EC
Project Head – III (b) Enforcement			
5	Implementation and review of Environmental Standards, Compliance status, Inspection & Monitoring, Improving Enforcement Mechanism, Public / VIP Complaint investigation and Court matters, TA/DA etc.	2.62 (G)	-
6	Project on implementation of policy / regulations and enforcement capacity building for enabling components of the Hydrochlorofluorocarbons (HCFCs) and HCFCs Phase out Management Plan.	-	MoEF funding
Total		28 (G)	-

G-General

Shri Nazimuddin, Scientist F
Coordinator & DH


Signature

11.7.24

6.11 Industrial Pollution Control-II (IPC-II):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head-III (a) Standard Development			
1	Revision of Environmental Standards for Copper Smelter.	-	R&OP Ongoing
2	Revision of Environmental Standards for Zinc Production.	-	
3	Revision of Environmental Standards for Coal Mines.	-	
4	Revision of Environmental Standards for Coal Washeries	-	
Project Head – III (b) Enforcement			
5	Implementation and review of Environmental Standards, Inspection & Monitoring, Improving Enforcement Mechanism, Public / VIP Complaint investigation and Court matters, TA/DA etc., including salary of Project Staff.	15 (G)	
Total		15.00	-

G-General

Shri Praseon Gargava, Scientist F
Coordinator & DH

P. Gargava
Signature

6.12 Industrial Pollution Control-III (IPC-III):

All in Lakhs

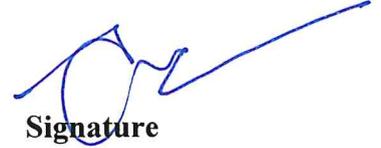
Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head-III (a) Standard Development			
1	Development of Environmental Standards for Textile Industry.	-	R&OP ongoing
2	Development of Environmental Standards for Starch Maize Processing.	-	
3	Development of Environmental Standards for Soft drink, Non-Alcoholic, Beverages, Bakery and Confectionery.	-	
4	Development of Environmental Standards for Edible Oil.	-	
5	Guidelines for environmental management in food processing industries (New)	1.5 (G)	-
6.	Comprehensive Industrial Document for Sugar Industry - New	1.5 (G)	
7	Comprehensive Industrial Document for Distillery Industry - New	1.5 (G)	
Project Head – III (b) Enforcement			

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8	Implementation and review of Environmental Standards , Compliance status, Inspection & Monitoring, Improving Enforcement Mechanism, Public / VIP Complaint investigation and Court matters, TA/DA etc.	30 (G)	-
Total		34.5 (G)	-

G-General

Shri Kamlesh Singh, Scientist E
Coordinator & DH



Signature

6.13 Industrial Pollution Control-IV (IPC-IV):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – III (a) Standard Development			
1	Environmental Guidelines for Pig Farming	1.5 (G)	-
2	Development of Comprehensive Industry Document for Tannery Sector (New)	1.5 (G)	
Project Head – III (b) Enforcement			
3	Implementation and review of Environmental Standards , Compliance status, Inspection & Monitoring, Improving Enforcement Mechanism, Public / VIP Complaint investigation and Court matters, Travel etc., including salary of Project / Outsourced Staff.	12 (G)	-
Total		15 (G)	-

G-General

Ms. Anamika Sagar, Scientist E
Coordinator & DH



Signature

6.14 Industrial Pollution Control-V (IPC-V):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head-III (a) Standard Development			
1	Development of Environmental Standards for Stone crusher	-	R&OP ongoing
2	Development of Environmental Standards for Cupola Furnace	-	
3	Development of Environmental Standards for Re-Rolling Mills	2 (G)	-
4	Development of Environmental Standards for Activated Carbon	1 (G)	-
5	Development of Environmental Standards for Automobile Manufacturing Sector	2 (G)	
Project Head – III (b) Enforcement			

11.7.25

6	Implementation and review of Environmental Standards , Compliance status, Inspection & Monitoring, Improving Enforcement Mechanism, Public / VIP Complaint investigation and Court matters, Travel etc., including salary of Project / Outsourced Staff.	25 (G)	-
Total		30 (G)	-

G-General

Ms. Anamika Sagar, Scientist E
Coordinator & DH


Signature

6.15 Industrial Pollution Control-VI (IPC-VI):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – III Pollution Control Enforcement & Standard Development			
1	Coordination for Development / Revision of Environmental Standards through Peer and Core, Expert Committee, Categorization of industrial sectors, Compliance status of Highly Polluting Industries (17 Category), Grossly Polluting Industry (GPI) and Red, Orange, Green, and Blue (ROGB) categories of industries, Status of installation of Online Continuous Emission Monitoring System (OCEMS) in 17 categories & common facilities and Red category air polluting industries in NCR-Delhi, Compliance Status of industries based on SMS Alert Scheme, Public / VIP Complaint investigation and Court matters, Travel etc., including salary of Project Staff	13 (G)	-
Total		13 (G)	-

G-General

Shri Amit R Thakkar, Scientist E
Coordinator & DH


Signature

6.16 Industrial Pollution Control-VII (IPC-VII):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – III Pollution Control Enforcement & Standard Development			
1	Development of Eco mark portal as per Eco Mark Rules, 2024 including hiring of IT professionals	-	CPCB Fund



2	Monitoring, sampling and analysis for ambient air quality, surface water quality and ground water quality in Polluted Industrial Areas.	-	NGT- EC
3	Implementation and review of Environmental Standards , Compliance status, Inspection & Monitoring, Improving Enforcement Mechanism, Compliance verification of CETPs, Follow-up and Updating of status of Comprehensive Environmental Pollution Index (CEPI) scores of Industrial Polluted Areas, Surveillances, Public / VIP Complaint investigation and Court matters, Travel etc., including salary of Project Staff.	25 (G)	-
Total		25 (G)	-

G-General

Shri Amit R Thakkar, Scientist E
Coordinator & DH



Signature

6.17 Law Division

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – III (b) Enforcement			
1	Expenditure towards Professional and Legal Opinion Charges, Training, Travel, Sitting fee, Filing fee, Misc. expenses., Payment of honorarium in compliance of Judicial orders of the Courts / NGT, including hiring of Experts / Consultants for specific purpose and period including salary of outsourced staff	80 (G)	100 (NGT EC)
Total		80 (G)	100

G-General

Shri Praseon Gargava, Scientist F
Coordinator & DH



Signature

6.18 Building:

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – III (b) Enforcement			
1	Maintenance and renovation of Parivesh Bhawan Building including CAAQMS, AMC / CMC of Elevators, EPABX System, APFC panel, D.G. Set, Air Conditioner (Window & Split), ACVHS / VRF system (Air, Water, NRTOL and Instrument lab),	720 (620 - G) (100 - C)	-

1.724

	Fume Hoods (Air, Water and Instrument lab.), Electrical sub-station, VCB, UPS, Water Purification System, Photocopier, Franking machine, General Pest Control, Fire Fighting & Alarm System, Building maintenance, Lawn, civil and electric works, Security Services, Payment of Electricity & Water, PRI Lines, Telephone / Mobile bills, Data Cards, MCD Tax and Ground Rent of Parivesh Bhawan, Procurement of Cleaning Materials, Electrical, Stationary etc., Procurement of 500 KVA D.G. set, Replacement of Old Elevator with modernization, including outsourcing of Manpower for Housekeeping, Salary of Out sourced staff, Booking of Air and Train Tickets etc.		
2	Fuel, Maintenances, Insurances, Road tax, PUC for office vehicles, Hiring of Taxi charges, purchases of 02 nos. vehicle against condemned vehicles	110 (50-G) (60-C)	
3	Construction of Annex building to Parivesh Bhawan	-	MoEF&CC funding
Total		830 (670G,160 C)	-

G-General, C- Capital

Shri P Jagan, Scientist E
Coordinator & DH


Signature

6.19 Research & Development (R&D):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head- II Scientific, Technical and R&D Activities			
1	Research & Development Activities, Meetings of NGT - EC 25% committee, EC methodology related activities, and any other activity on need basis. Utilization of fund as per the Environmental Compensation Fund Guidelines.	02 (G)	-
Total		02	-

G-General

Shri Anil C Ranveer, Scientist E
Coordinator & DH


Signature

11.7.24

6.20 Pollution Control Planning (PCP)

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – III (b) Enforcement			
1	Salary of Regular Staff of CPCB posted at Head Office, Transport Allowance, Medical, Children Education Allowance, LTC, Special Duty Allowance, HRA, DA, Personal Pay, Gratuity, Leave Encashment, Board's matching contribution (CPF, NPS) etc.	9209.27 (S)	-
2	Parliamentary Matters, Re-constitution of Pollution Control Committees for UTs - Notifications, Performance Audit, Infrastructure development, Furniture, Stationery, Computers, Laptops, Printers, Television & Computer peripherals, Cartridges, TA/DA, ID Cards, Recruitment expenditure and other misc. expenditure etc., including Salary of Project / Outsourced staff of CPCB, H.O.	1554 (1445-G, 109-C)	(CPCB fund)
3	Conducting meetings of Central Board as per the Business Rules, 197, Travel & sitting fee to the Members, Coordination with SPCBs / PCCs, National level and Regional level Conference of Chairmen & Member Secretaries of SPCBs/PCCs, Implementation of Sexual Harassment, Redressal of Public / VIP Complaints, Right to Information Act, VIP References, and other misc.	20 (G)	-
4	Development of Common Consent Management and Monitoring Portal for the implementation of the guidelines issued in respect of Grant, Refusal or Cancellation of Consent under the Water and the Air Act.	-	330 (CPCB Fund)
5	Development of Environmental Relief Fund (ERF) portal for management and monitoring of ERF Scheme 2024 including salary of project staff / IT professionals.	-	42 (CPCB Fund)
6	Hiring of Manpower for the activities related to implementation of EPR of various Wastes and other Activities of CPCB, as per the CPCB guidelines	-	470.60 (CPCB Fund)
Total		10783.27 (1465-G, 109-C, 9209.27-S)	842.60

G-General, C- Capital, S- Salary

Shri G. Thirumurthy, Scientist E
Coordinator & DH

11.7.24
Signature

11.7.24

6.21 Information Technology:

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – III (b) Enforcement			
1	Upgradation of Air Quality Data Management System, Complaint Management System, Industrial Central Control Room, Sameer App.	94 (G)	
2	Development of OCEMS Portal for Direct Data Transmission	-	146 (NGT EC)
3	Development and Operation of Laboratory Information Management System (LIMS) and on premises servers for LIMS on rental basis	-	15 (NGT EC)
4	Computer Network, Website Management and Upgradation, maintenance of Computer & IT Peripherals, CAMC of Data Centre, AMC of video conferencing system, AMC of EPR portals, Cybersecurity (Security Auditor), Network Audit, e-Office Cloud VM Payment, Sparrow Implementation, Procurement of tools and miscellaneous items for strengthening of VC, SMS gateway, e-sign facility, DSCs etc. Payment of Internet, Payment of Network Engineer & e-office system administrator including salary of Project Staff	-	270 (CPCB Fund)
5	Social Media Management, Complaint Management, Tools for development and designs of motion graphics, Annual license etc.	58 (G)	
6	Payment of Software Developers hired through NICSI and GeM for portals such as EPR Plastic, e-Governance, Annual return of wastes etc.	-	280 (CPCB Fund)
7	Setting of Technical Project Management (PMU) for Strengthening of IT Services of CPCB	-	687 (CPCB Fund)
8	Procurement of Comprehensive Virtual Machine (New)	-	70.86 (CPCB Fund)
Total		152	1468.86

G-General

Shri P Jagan, Scientist E
Coordinator & DH


Signature

11.7.24

6.22 Public Relation (PR) and Library:

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head- IV - Training & Awareness, Library			
1	Organizing & participating in Exhibition Workshops, Mass-awareness Programmes, Advertisements, Observations of Environment Events like World Environment Day, Azadi Ka Amrit Mahotsav, Mass Awareness Programs at Schools and Colleges etc.	20 (G)	-
2	Printing & Publishing of CPCB technical reports, Annual Reports, Tender Notices, Press Release, Purchase of Books, News Papers, and Magazine, e-subscription of journals and periodicals, Membership fee etc.	45 (G)	-
3	Operation and upkeep of Conference Halls, Committee Rooms, Training Hall, Hospitality Arrangements and telephone, and Public Grievances etc. including salary of project / outsourced staff	15 (G)	-
Total		80 (G)	-

G-General

Shri Sharandeep Singh, Scientist E
Coordinator & DH


Signature

6.23 Environmental Training Unit (ETU):

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – IV Training & Awareness			
1	Organizing / Participation in National and International Training, Seminar, Workshop, Study Tour etc. including salary of outsourced staff.	90 (G)	-
Total		90 (G)	

G-General

Shri Anil C Ranveer, Scientist E
Coordinator & In-Charge


Signature

11.7.25

6.24 Rajbhasha Prabhag (HINDI):**All in Lakhs**

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – IV Training & Awareness			
1	Hindi Book writing / Home magazine, Noting-Drafting Reward Scheme, Purchase of Hindi Books, Workshops & Training Programme, Hindi Day Celebration, Implementation of Hindi Language, Translations, RD Inspections, TA/DA, misc. etc.	25 (G)	-
Total		25 (G)	-

G-General

Shri Anil C Ranveer, Scientist E
Coordinator & In-Charge


Signature

6.25 Urban Pollution Control-I (UPC-I)**All in Lakhs**

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – V Waste Management and Urban Pollution Control			
1	Implementation of Noise Rules, Expenditure towards National Committee on Noise Pollution Control & Standing Committee on Emission for Off Road Vehicles and Construction Vehicle, Travel, Standard for Public Address System.	6.5 (G)	-
2	Implementation of C&D Waste Rules, Preparation of Annual Report /Guidelines, Impact Assessment, Carrying Capacity study, EC formulation, Eco-labelling of products made from C&D waste, TA/DA, including salary of Project Staff.	20 (G)	-
3	Implementation of D.G. set Norms, Revision of Standards, Type Approval, Conformity of Production, Retrofitting of Gen sets, Noise Pollution, Standing Committee on Emission for Off Road vehicles and Construction Vehicle, Development of System Procedure, TA/DA including Salary of Project staff.	13 (G)	-
Total		39.5 (G)	-

G-General

Shri Sharandeep Singh, Scientist E
Coordinator & DH


Signature

11.7.25

6.26 Urban Pollution Control-II (UPC-II)

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – V Waste Management and Urban Pollution Control			
1	Implementation of Solid Waste Management Rules , Review of Guidelines, Inspection and Site Visits, Preparation of Reports, Evaluation of technologies for waste management, Inventory on SWM management, Conducting Meetings and organizing Trainings on the subject including salary of Project / outsource staff	15 (G)	-
2	Implementation of Plastic Waste Management Rules, Review of Guidelines, Registration of Producers, Importers, and Brand Owners and Certification of Compostable Plastics Manufacturers as per PWM Rules, Compliance Verification, Conduction of inspections for verification of SUP Ban, Conducting Meetings and Organizing Trainings on the subject, Inventory Status.	3 (G)	
3	Preparation of Environmental Standards for Plastic Waste Processing (PWP) units	-	97.94 (CPCB Fund)
4	Auditing of registered entities through third party empaneled auditors under EPR framework for plastic packaging – New	-	163.24 (CPCB Fund)
Total		18(G)	261.18

G-General

Smt. Divya Sinha, Scientist F
Coordinator & DH

Signature 

6.27 Waste Management-I (WM-I)

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – V Waste Management and Urban Pollution Control			
1	Inventory, Monitoring and Compliance verification of Bedded Health Care Facilities (HCFs) and Non-bedded HCFs, Veterinary Hospitals, Common Biomedical Waste Treatment Facilities (CBWTFs) and AFHCEs, under Bio Medical Waste Management (BMWM) Rules, Revision of Guidelines, Evaluation of State of Art Treatment Technologies, organizing workshop/ training / meeting etc., including Salary of Project Staffs	15 (G)	-

1.7.21

2	Project on Implementation of Centralized Bar Code System for Tracking of Biomedical Waste and Development of Mobile Application	-	Ongoing (NGT- EC)
3	Inventory, Monitoring and Compliance verification of environmentally sound recycling of batteries under Battery Waste Management Rules, Development of Guidelines, organizing workshop/ training / meeting etc., including Salary of Project Staffs	15 (G)	-
4	Performance Evaluation and Monitoring of Sea ports to review status of Environment Management and Prevailing Practices of Environmental Regulations including Salary of Project Staff	-	R& OP Ongoing
6	Assessment of Contaminated sites, and Performance Evaluation and Monitoring of execution of remediation works of contaminated area including Salary of Project Staff	-	
7	Assessment of Environmental Issues and study of BAT in management of Battery in respect of Process and Pollution Control for development of Guidelines for implementation of Battery Waste Management Rules, 2022 including Salary of Project Staff	-	CPCB Fund
8	Re-inventory of contaminated sites including Orphan Contaminated sites, Assessment and remediation of Orphan contaminated Cities under National Plan for remediation of contaminated sites (NPRCS) - New	-	CPCB Fund
9	Development and Annual Maintenance Contract of Battery Waste Portal		158.18 (CPCB Fund)
Total		30 (G)	158.18

G-General

Shri V.P. Yadav, Scientist F
Coordinator & DH


Signature

6.28 Waste Management-II (WM-II) & C.E. Cell

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – V Waste Management and Urban Pollution Control			
1	Preparation of Sector Specific Documents for identification of Hazardous Waste Streams in Aluminum, Complex Fertilizers and Pesticide Sectors, its characterization and waste management practices for individual sectors, including options for Best Available Practices / Cleaner Technologies for waste minimization.	-	R& OP Ongoing

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2	Revision of Guidelines on Hazardous Waste Management i.e. (i) Guidelines on Common Hazardous Waste Treatment Storage and Disposal facilitates and (ii) Guidelines on Handling, Management and Transportation of Used Oil.	-	
3	Development of Standard Operating Procedures (SoPs) for utilization of Hazardous Waste under Rule 9 of HOWM Rules, Compliance verification of Common TSDFs, Inventory, monitoring and inspections for verification of SoPs, Compliance of HOWM Rules, Organizing Workshops / Interaction meet with stakeholders, TA/DA including salary of Project Staffs.	28 (G)	-
4	Development and Annual Maintenance Contract of Used Oil EPR Portal	-	450 (CPCB Fund)
5	Development of Comprehensive Industry Document Series for (i) Used oil / waste oil recycling facility (ii) Common Hazardous Waste Treatment, Storage and Disposal Facility and (iii) Spent Catalyst recovery facility	30 (G)	-
6	Development and Annual Maintenance Contract of ELV EPR Portal – New	-	450 (CPCB Fund)
7	Development of E- learning modules under Mission Karmayogi and their related activity	-	363 (CPCB Fund)
8	Hiring of consultants for technical assistance for setting up Project Management Unit through agency M/s Nangia & Co LLP – Ongoing	-	341 (CPCB Fund)
9.	Co-ordination with National, International, Media partners for organizing World Circular Economy Forum (WCEF) 2026, meeting with UNITAR, Preparation of SOPs for Centre of Excellences of Circularity (CoE) and their related activities including project staff.	5 (G)	25.20 (CPCB Fund)
Total		63 (G)	1629.2

G-General

Smt Deepti Kapil, Scientist E
Coordinator & DH


Signature

11.7.24

6.31 Waste Management –III (WM-III)

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – V Waste Management and Urban Pollution Control			
1	Implementation of E-Waste Management Rules and performing duties as per Schedule IV for the Rules, Grant & Renewal of EPR-Registration and monitoring of its compliances, Development of Portal, Data Centre Services, Cloud Services, Hiring of IT Developers-software professional, Services for uploading portal, running and maintenance cost etc. and including salary of project staff.	20 (G)	-
2	Implementation of the Hazardous and Other Wastes (Management and Transboundary Movement) Amendment Rules, 2022 w.r.t. Waste Tyre Management, and performing duties i.e. Development of portal for registration, filing of annual returns, extended producer responsibility certificate and tracing of materials, generating EPR certificates, lay down guidelines for imposition and collection of environmental compensation, verify compliance of producers or recyclers through inspection and periodic audit etc., Data Centre Services, Cloud Services, Hiring of IT Developers-software professional, Services for uploading portal, running and maintenance cost etc., and including salary of project staff.	20 (G)	-
3	Restriction of Hazardous Substances (RoHS) Compliances, RoHS Testing Expenses for procurement of Electrical and Electronic Equipment as listed in schedule – I for sampling and analysis, testing at C-MET Hyderabad. Set-up of RoHS testing lab	-	210 (CPCB Fund)
4	Development and Annual Maintenance Contract of E – Waste Portal by M/s Zibel for 5 Years	-	363 (CPCB Fund)
5	Development and Annual Maintenance Contract of Waste Tyre Portal by M/s Successive Technologies Pvt. Ltd.	-	113 (CPCB Fund)
Total		40 (G)	686

G-General

Smt ~~Youthika~~ Puri, Scientist E
Coordinator & DH


Signature

11.7.25

7.0 PLANS & PROGRAMMES OF REGIONAL DIRECTORATES

The plans and programmes (Project Head I to V) of the Regional Directorates and Project Office - Agra are detailed below:

7.1 Regional Directorate-Bengaluru

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – I Pollution Assessment (Survey and Monitoring)			
1	Auditing of environmental monitoring stations under National Water Quality Monitoring Programme (NWMP), National Ambient Air Quality Monitoring Programme (NAMP), National Ambient Noise Monitoring Networks (NANMN), Monitoring of inter-state water quality and Polluted River Stretches etc.	2 (G)	-
2	Revamping and shifting of two CAAQMS in Bengaluru	17 (C)	-
3	Co-ordination and assessment of National Clean Air Programme Action Plan implementation in the Non-attainment and million plus cities	-	NCAP
4	Assessment and preparation of ambient noise maps of important cities / towns / industrial hubs including salary of project staff.	-	R&OP Ongoing
5	Field-scale demonstration project to bio-remediate selected polluted stretch of drain / canal in Kerala using a combined engineering approach of aeration, microorganisms and in-drain biofilm blocks.	-	
6	Mapping of surface water bodies, pollution sources and assessment of water quality in Rivers and lakes in Karnataka using GIS and remote sensing.	-	
Project Head – II Scientific and Technical Activities			
7	Establishment and infrastructure development of laboratory, Procurement of Laboratory Equipment and Instruments & field monitoring instruments, Operation & Maintenance of laboratory, Procurement of Chemicals, Glassware's, Plastic wares, Ice Boxes, Sampling kits, PPE, CRMs, Standards, Calibration of Equipment / Instruments, CAMC/AMC, Insurance premium of office-cum-laboratory including manpower (as per OHSMS), Recognition of Laboratory under EPA and NABL accreditation including auditor fee, AQC & PT Participation, Contingencies.	8 (G)	NGT - EC
8	Assessment of micro plastics in ambient air at selected locations including salary of the project staff.	-	R&OP Ongoing
Project Head – III Pollution Control Enforcement & Standard Development			

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9	Salary of Regular Staff, TTA, Medical Reimbursements, Children Education Allowance, LTC and other allowances, etc.	281 (S)	-
10	Building Maintenance including rent, Water & Electricity payment, Telephone / Mobile, Data card, EPABX, Housekeeping, Postal & Courier charges, Security Hiring, Local Conveyance, Hospitality Arrangements, Civil, Plumbing & Electrical Repairs, Purchase of Stationery, Procurement of furniture's & fixtures, IP based CCTV, Biometric attendance system, Water Purification System, Server & UPS, Capital procurement like chairs, laptops, furniture's, Desktops, AMCs of computers and peripherals, ACs, Fire Alarm, etc., Internet facilities, Installation / Renewal of End point Security (Anti-virus facility), E-governance, Monitoring allowance, Review meetings, OTA, Advocate charges, Compliance Verification of Industries, Inspection / Monitoring on Court Directions, Legal issues, TA/DA, Air Ticket Charges, Sitting fees, Logistic arrangements, Reports preparation, Payment of honorarium in compliance of Judicial orders of the Courts / NGT, Hiring of Experts / Consultants, Review of CEPI action plans, Remediation of Contaminated Sites, Noise monitoring, Deepawali Monitoring and other monitoring / compliance verification as per direction of H.O, RTI, Redressal of Public/ VIP complaints, Co-ordination of Parliamentary Committee and related activities, Contingency, Outsourcing of monitoring & analysis of samples including Salary for Project / Outsourced Staff etc.	130 (125 -G, 05 - C)	NGT matter (NGT EC)
Project Head – IV Training & Mass awareness			
12	Organizing & participating in Exhibition Workshops, Training and Mass-awareness Programmes, TA / DA, Observations of Environment Events like World Environment Day, etc., Women Welfare Committee meetings, Implementation of Rajbhasha, Hindi Day Celebration, Development of library, Subscription to Journals / Newsletters, Newspapers and periodicals.	03 (G)	-
Project V: Waste Management and Urban Pollution Control			
13	Compliance verification of EPR registration for wastes (E-Waste, Tyre Waste, Plastic Waste, Battery Waste, Used Oil, etc.), Inspection of industries under Rule 9 & 11 of HOWM Rules, Compliance verification of TSDF & HW incinerators, C& D waste facility, MSW facility,	04 (G)	CPCB- EPR

11.7.25

	CBMWTFs, H.W. Generating units, Compliance verification & performance evaluation study of CETPs and STPs and Gap analysis of various waste management facilities.		
Total		547 (G-142, S-281, C-22)	-

G-General, C- Capital, S-Salary

Shri J. Chandra Babu, Scientist E
Coordinator & RD


Signature

7.2 Regional Directorate - Bhopal

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – I Pollution Assessment (Survey and Monitoring)			
1	Auditing of environmental monitoring stations under National Water Quality Monitoring Programme (NWMP), National Ambient Air Quality Monitoring Programme (NAMP), Monitoring of inter-state water quality and Polluted River Stretches etc.	2 (G)	-
2	Co-ordination and assessment of National Clean Air Programme Action Plan implementation in the Non-attainment and million plus cities	-	NCAP
Project Head – II Scientific and Technical Activities			
3	Establishment and infrastructure development of laboratory, Operation & Maintenance of laboratory, AMC / CAMC, Calibration of Equipment / Instruments, Procurement of Chemicals, Glassware's, Plastic wares, PPE, CRMs, Standards, Insurance premium of office-cum-laboratory including manpower (as per OHSMS), Recognition of Laboratory under EPA and NABL accreditation, including auditor fee, AQC & PT Participation, and Contingencies.	15 (10- G, 5 - C)	NGT EC
Project Head – III Pollution Control Enforcement			
4	Salary of Regular Staff, Medical Reimbursement, Children Education Allowance, LTC and other allowances	341 (S)	-
5	Building Maintenance including water & electricity payments, Telephone / Mobile, Data card, EPABX, Housekeeping, Postal & Courier charges, Security / outsource service, property tax, civil works, plumbing & electrical repair, purchase of stationery, procurement of furniture's & fixtures, IP based CCTV camera, Biometric attendance system, UPS, Computers, laptop,	130 (110 -G, 20 - C)	NGT matter (NGT EC)

11.7.24

	tablet, printer, scanner & peripherals, printer cartridges etc., CAMS / AMCs of IT system, Antivirus, Microsoft office software, UPS repair / maintenance, purchase of VC subscription, Up gradation of lease line & Wi-Fi system, Procurement of Solar Panel of 20KW on rooftop, construction of parking shed, development of modular / furniture and partition for sitting arrangement, store room for lab items, cladding in seminar hall, shed for DG Set & installation of chimney, Local Conveyance, Monitoring allowance, Hospitality Arrangements, Maintenance of office vehicle & fuel expenses, Procurement of hybrid 4W vehicle and Two-wheeler electrical vehicle, OTA, Advocate charges, Lighting & decoration during National festival. Review meetings with SPCB's, Compliance Verification of Industries, Inspection / Monitoring on Court Directions, Legal issues, TA/DA, Air Ticket Charges, Sitting fees, Logistic arrangements, Reports preparation, Payment of honorarium in compliance of Judicial orders of the Courts / NGT, Hiring of Experts / Consultants, Review of CEPI action plans, Remediation of Contaminated Sites, Noise monitoring, Deepawali Monitoring and other monitoring / compliance verification as per direction of H.O, RTI, Redressal of Public/VIP complaints, Co-ordination of Parliamentary Committee, visits and related activities, Contingency, outsourcing of monitoring & analysis of samples including Salary for Project/Outsourced Staff etc.		
Project Head – IV Training & Mass awareness			
7	Organizing & participating in Exhibition Workshops, Training & Mass-awareness Programmes, TA / DA, Observations of Environment Events like World Environment Day, etc., Implementation of Raj Bhasha, Hindi Day Celebration, Development of Library, Subscription to Journals / Newsletters, Newspapers and periodicals.	3 (G)	-
Project V: Waste Management and Urban Pollution Control			
08	Compliance verification of EPR registration for wastes (E-Waste, Tyre Waste, Plastic Waste, Battery Waste, Used Oil, etc.), Inspection of industries under Rule 9 & 11 of HOWM Rules, Compliance verification of TSDF & HW incinerators, C& D waste facility, MSW facility, CBMWTFs, H.W. Generating units, Compliance	4 (G)	CPCB- EPR

11.7.24

	verification & performance evaluation study of CETPs & STPs and Gap analysis of various waste management facilities.		
Total		495 (129 G, 25 C, 341 S)	-

G-General, C- Capital, S-Salary

Shri A.K. Vidyarthi, Scientist E
Coordinator & RD

Ajay Kumar
07/07/25
Signature

7.3 Regional Directorate – Chandigarh

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – I Pollution Assessment (Survey and Monitoring)			
1	Auditing of environmental monitoring stations under National Water Quality Monitoring Programme (NWMP), National Ambient Air Quality Monitoring Programme (NAMP), Monitoring of inter-state water quality	03 (G)	-
2	Co-ordination and assessment of National Clean Air Programme Action Plan implementation in the Non-attainment and million plus cities	-	NCAP
Project Head – II Scientific and Technical Activities			
3	Establishment and infrastructure development of laboratory, Procurement of Laboratory Equipment and Instruments & field monitoring instruments, Procurement of Chemicals, Glassware's, Plastic wares, Ice Boxes, Sampling kits, PPE, CRMs, Standards, Calibration of Equipment / Instruments, Insurance premium of office-cum-laboratory including manpower (as per OHSMS), and Contingencies.	185 (10 - G 175 - C)	NGT - EC
Project Head – III Pollution Control Enforcement & Standard Development			
4	Salary of Regular Staff, Medical Reimbursement, Children Education Allowance, LTC and other allowances	130 (S)	-
5	Building Maintenance including rent, Water & Electricity payment, Telephone / Mobile, Data card, EPABX, Housekeeping, Postal & Courier charges, Security Hiring, Local Conveyance, Hospitality Arrangements, Civil, Plumbing & Electrical Repairs, Purchase of Stationery, Procurement of furniture's & fixtures, IP based CCTV, Biometric attendance system, Water Purification System, Server & UPS, Capital procurement laptops, Desktops, Camera, AMCs of computers and peripherals, ACs, Fire Alarm,	120 (90 -G, 30 - C)	NGT matter (NGT EC)

11.7.25

	etc., Internet facilities, Installation / Renewal of End point Security (Anti-virus facility), E-governance, Monitoring allowance, Hiring of vehicle, Procurement of vehicle, repair & services and fuel charges, Review meetings, OTA, Advocate charges, Compliance Verification of Industries, Inspection / Monitoring on Court Directions, Legal issues, TA/DA, Air Ticket Charges, Sitting fees, Logistic arrangements, Reports preparation, Payment of honorarium in compliance of Judicial orders of the Courts / NGT, Hiring of Experts / Consultants, Review of CEPI action plans, Remediation of Contaminated Sites, Noise monitoring, Deepawali Monitoring and other monitoring / compliance verification as per direction of H.O, RTI, Redressal of Public/ VIP complaints, Co-ordination of Parliamentary Committee and related activities, Contingency, Outsourcing of monitoring & analysis of samples including Salary for Project / Outsourced Staff etc.		
Project Head – IV Training & Mass awareness			
7	Organizing & participating in Exhibition Workshops, Training & Mass-awareness Programmes, TA / DA, Observations of Environment Events like World Environment Day, etc., Implementation of Raj Bhasha, Hindi Day Celebration, Development of Library, Subscription to Journals / Newsletters, Newspapers and periodicals.	2 (G)	-
Project V: Waste Management and Urban Pollution Control			
8	Compliance verification of EPR registration for wastes (E-Waste, Tyre Waste, Plastic Waste, Battery Waste, Used Oil, etc.), Inspection of industries under Rule 9 & 11 of HOWM Rules, Compliance verification of TSDF & HW incinerators, C& D waste facility, MSW facility, CBMWTFs, H.W. Generating units, Compliance verification & performance evaluation study of CETPs & STPs and Gap analysis of various waste management facilities.	02 (G)	CPCB- EPR
Total		442 (107 G, 205 C, 130 S)	-

G-General, C- Capital, S-Salary

Shri Narendra Sharma, Scientist F
Coordinator & RD


Signature



7.4 Regional Directorate – Chennai

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – I Pollution Assessment (Survey and Monitoring)			
1	Auditing of environmental monitoring stations under National Water Quality Monitoring Programme (NWMP), National Ambient Air Quality Monitoring Programme (NAMP), Revamping / shifting of 02 CAAQMS in Chennai, National Ambient Noise Monitoring Networks (NANMN), Monitoring of inter-state water quality and Polluted River Stretches etc.	84 (2 -G, 82 -C)	-
2	Co-ordination and assessment of National Clean Air Programme Action Plan implementation in the Non-attainment and million plus cities	-	NCAP
Project Head – II Scientific and Technical Activities			
3	Establishment and infrastructure Development of laboratory, Procurement of Laboratory Equipment and Instruments & field monitoring instruments, Operation & Maintenance laboratory, CAMC/AMC Procurement of Chemicals, Glassware's, Plastic wares, Ice Boxes, Sampling kits, PPE, CRMs, Standards, Insurance premium of office-cum-laboratory including manpower (as per OHSMS), contingencies, etc.	210 (10 - G, 200 - C)	NGT - EC
Project Head – III Pollution Control Enforcement & Standard Development			
4	Salary of Regular Staff, Medical Reimbursement, Children Education Allowance, LTC, Broadband, Telephone, Mobile, Newspaper, Canteen and other allowances, etc.	229 (S)	-
5	Building Maintenance including rent, Water & Electricity payment, Telephone / Mobile, Data card, EPABX, Housekeeping, LAN, NIC lease line, Postal & Courier charges, Security Hiring, Local Conveyance, Hospitality Arrangements, Civil, Plumbing & Electrical Repairs, Purchase of Stationery, purchase of AC's, IP based CCTV, Biometric attendance system, Water Purification System, Server, UPS, Procurement of Computers & peripherals, Cartridges etc., AMCs of computers, peripherals, Bio metric, video conferencing, Photocopier, Fire Alarm, etc., Providing internet facilities etc., Installation / Renewal of End point Security (Anti-virus facility), E-governance, Monitoring allowance, Hiring of vehicle,	178 (170 -G, 8 -C)	NGT matter (NGT EC)

11.7.25

	Purchase of e-two wheeler, Review meetings, OTA, Advocate charges, Compliance Verification of Industries, Inspection / Monitoring on Court Directions, Legal issues, TA/DA, Air Ticket Charges, Sitting fees, Logistic arrangements, Reports preparation, Payment of honorarium in compliance of Judicial orders of the Courts / NGT, Hiring of Experts / Consultants, Review of CEPI action plans, Remediation of Contaminated Sites, Noise monitoring, Deepawali Monitoring and other monitoring / compliance verification as per direction of H.O, RTI, Redressal of Public/ VIP complaints, Co-ordination of Parliamentary Committee and related activities, Contingency, Outsourcing of monitoring & analysis of samples including Salary for Project / Outsourced Staff etc.		
Project Head – IV Training & Mass awareness			
6	Organizing & participating in Exhibition Workshops, Training & Mass-awareness Programmes, TA / DA, Observations of Environment Events like World Environment Day, etc., Implementation of Raj Bhasha, Hindi Day Celebration, Development of Library, Subscription to Journals / Newsletters, Newspapers and periodicals.	5 (G)	
Project V: Waste Management and Urban Pollution Control			
7	Compliance verification of EPR registration for wastes (E-Waste, Tyre Waste, Plastic Waste, Battery Waste, Used Oil, etc.), Inspection of industries under Rule 9 & 11 of HOWM Rules, Compliance verification of TSDF & HW incinerators, C&D waste facility, MSW facility, CBMWTFs, H.W. Generating units, Compliance verification & performance evaluation study of CETPs & STPs and Gap analysis of various waste management facilities.	5 (G)	CPCB- EPR
Total		711 (192 G, 290 C, 229 S)	

G-General, C- Capital, S-Salary

Smt. H. D. Varalakshmi, Scientist E
Coordinator & RD

H. D. Varalakshmi
Signature

H. D. Varalakshmi

7.5 Regional Directorate – Kolkata

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – I Pollution Assessment (Survey and Monitoring)			
1	Auditing of environmental monitoring stations under National Water Quality Monitoring Programme (NWMP), National Ambient Air Quality Monitoring Programme (NAMP), National Ambient Noise Monitoring Networks (NANMN), Monitoring of inter-state water quality and Polluted River Stretches etc.	06 (G)	MoJS – NMCG
2	Co-ordination and assessment of National Clean Air Programme Action Plan implementation in the Non-attainment and million plus cities	-	NCAP
Project Head – II Scientific and Technical Activities			
3	Establishment and infrastructure development of laboratory, Procurement of Laboratory Equipment and Instruments & field monitoring instruments, Procurement of Refrigerator, Gas Ovens, etc., Operation & Maintenance laboratory, CAMC/AMC, Procurement of Chemicals, Glassware's, Plastic wares, Ice Boxes, Sampling kits, PPE, CRMs, Standards, Insurance premium of office-cum-laboratory including manpower (as per OHSMS), Recognition of Laboratory under EPA and NABL accreditation, including auditor fee, AQC & PT Participation and Contingencies.	30 (G)	MoJS– NMCG / NGT - EC
4	Study on the Macro Invertebrate Community, a Bio indicator of Water Quality, in the eastern stretch of River Ganga, India	-	R&OP Ongoing
5	Insight of Polycyclic Aromatic Hydrocarbons (PAHs) from the Tropical Riverine system: Bhagirathi – Hooghly (Lower stretch of the River Ganga), India.	-	
Project Head – III Pollution Control Enforcement & Standard Development			
6	Salary of Regular Staff, TTA, Medical Reimbursements, Children Education Allowance, LTC and other allowances, etc.	339 (S)	-
7	Building Maintenance including rent, Water & Electricity payment, Telephone / Mobile, Data card, EPABX, Housekeeping, Postal & Courier charges, Security Hiring, Local Conveyance, Hospitality Arrangements, Civil, Plumbing & Electrical Repairs, Purchase of Stationery, Upgradation of Network Connections (LAN), Procurement of AC's, IP based CCTV, Biometric attendance system, Water Purification System,	204.5 (150 –G, 54.5– C)	NGT matter (NGT EC)

11.7.25

	Server, UPS, Procurement of Computers and peripherals, Cartridge, Video Conferencing system, AMCs of computers and peripherals, Fire Alarm, Procurement of NIC Lease Line, Installation / Renewal of End point Security (Anti-virus facility), E-governance, Monitoring allowance, Hiring of vehicle, Review meetings, OTA, Advocate charges, Compliance Verification of Industries, Inspection / Monitoring on Court Directions, Legal issues, TA/DA, Air Ticket Charges, Sitting fees, Logistic arrangements, Reports preparation, Payment of honorarium in compliance of Judicial orders of the Courts / NGT, Hiring of Experts / Consultants, Review of CEPI action plans, Remediation of Contaminated Sites, Noise monitoring, Deepawali Monitoring and other monitoring / compliance verification as per direction of H.O, RTI, Redressal of Public/ VIP complaints, Co-ordination of Parliamentary Committee and related activities, Contingency, Outsourcing of monitoring & analysis of samples including Salary for Project / Outsourced Staff etc.		
Project Head – IV Training & Mass awareness			
8	Organizing & participating in Exhibition Workshops, Training & Mass-awareness Programmes, TA / DA, Observations of Environment Events like World Environment Day, etc., Implementation of Raj Bhasha, Hindi Day Celebration, Development of Library, Subscription to Journals / Newsletters, Newspapers and periodicals	5 (G)	-
Project V: Waste Management and Urban Pollution Control			
9	Compliance verification of EPR registration for wastes (E-Waste, Tyre Waste, Plastic Waste, Battery Waste, Used Oil, etc.), Inspection of industries under Rule 9 & 11 of HOWM Rules, Compliance verification of TSDF & HW incinerators, C& D waste facility, MSW facility, CBMWTFs, H.W. Generating units, Compliance verification & performance evaluation study of CETPs & STPs and Gap analysis of various waste management facilities.	5 (G)	CPCB- EPR
Total		589.5 (196 G, 54.5 C, 339 S)	-

G-General, C- Capital, S-Salary
Shri M. K. Biswas, Scientist E
Coordinator & RD


Signature

11.7.25

7.6. Regional Directorate - Lucknow

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – I Pollution Assessment (Survey and Monitoring)			
1	Auditing of environmental monitoring stations under National Water Quality Monitoring Programme (NWMP), National Ambient Air Quality Monitoring Programme (NAMP), Monitoring of inter-state water quality and Polluted River Stretches etc.	4 (G)	
2	Co-ordination and assessment of National Clean Air Programme Action Plan implementation in the Non-attainment and million plus cities	-	NCAP
Project Head – II Scientific and Technical Activities			
3	Establishment and infrastructure development of laboratory, Procurement of Laboratory Equipment and Instruments & field monitoring instruments, Procurement of Refrigerator, Gas Ovens, etc., Operation & Maintenance laboratory, CAMC/AMC, Procurement of Chemicals, Glassware's, Plastic wares, Ice Boxes, Sampling kits, PPE, CRMs, Standards, Insurance premium of office-cum-laboratory including manpower (as per OHSMS), Recognition of Laboratory under EPA and NABL accreditation, including auditor fee, AQC & PT Participation and Contingencies..	20 (10 -G, 10 -C)	MoJS— NMCG / NGT - EC
Project Head – III Pollution Control Enforcement & Standard Development			
4	Salary of Regular Staff, TTA, Medical Reimbursements, Children Education Allowance, LTC and other allowances, etc.	347 (S)	-
5	Building Maintenance including rent, Water & Electricity payment, Telephone / Mobile, Data card, EPABX, Housekeeping, Postal & Courier charges, Security Hiring, Local Conveyance, Hospitality Arrangements, Civil, Plumbing & Electrical Repairs, Purchase of Stationery, Upgradation of Network Connections (LAN), Procurement of AC's, IP based CCTV, Biometric attendance system, Water Purification System, Server, UPS, Procurement of Computers and peripherals, Cartridge, Video Conferencing system, AMCs of computers and peripherals, Fire Alarm, Procurement of NIC Lease Line, Installation / Renewal of End point Security (Anti-virus facility), E-governance, Monitoring allowance, Hiring of vehicle, Review meetings, OTA, Advocate charges, Compliance	245 (220 -G, 25 -C)	NGT matter (NGT EC)

4.7.24

	Verification of Industries, Inspection / Monitoring on Court Directions, Legal issues, TA/DA, Air Ticket Charges, Sitting fees, Logistic arrangements, Reports preparation, Payment of honorarium in compliance of Judicial orders of the Courts / NGT, Hiring of Experts / Consultants, Review of CEPI action plans, Remediation of Contaminated Sites, Noise monitoring, Deepawali Monitoring and other monitoring / compliance verification as per direction of H.O, RTI, Redressal of Public/ VIP complaints, Co-ordination of Parliamentary Committee and related activities, Contingency, Outsourcing of monitoring & analysis of samples including Salary for Project / Outsourced Staff etc.		
Project Head – IV Training & Mass awareness			
8	Organizing & participating in Exhibition Workshops, Training & Mass-awareness Programmes, TA / DA, Observations of Environment Events like World Environment Day, etc., Implementation of Raj Bhasha, Hindi Day Celebration, Development of Library, Subscription to Journals / Newsletters, Newspapers and periodicals.	7 (G)	-
Project V: Waste Management and Urban Pollution Control			
9	Compliance verification of EPR registration for wastes (E-Waste, Tyre Waste, Plastic Waste, Battery Waste, Used Oil, etc.), Inspection of industries under Rule 9 & 11 of HOWM Rules, Compliance verification of TSDF & HW incinerators, C& D waste facility, MSW facility, CBMWTFs, H.W. Generating units, Compliance verification & performance evaluation study of CETPs & STPs.	5 (G)	CPCB- EPR
Total		628 (246 G, 35 C, 347 S)	

G-General, C- Capital, S-Salary
Shri Kamal Kumar, Scientist E
Coordinator & RD


 03/11/25
Signature

7.6.1. Project Office - Agra

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – I Pollution Assessment (Survey and Monitoring)			
1	National Air Quality Monitoring at Taj Trapezium as per Hon'ble Supreme Court order in WP 13381/1984	45 (G)	-

11.7.24

Project Head – II Scientific and Technical Activities			
2	Procurement of Chemical, Glassware, Plastic wares, PPE, CRMs, Standards, Calibration of instruments &, Equipment and repair & maintenance, purchase of spares / accessories, Utility maintenance, Equipment's, Contingencies, Insurance premium of laboratory infrastructure, Filter papers, and other consumables.	10 (G)	-
Project Head – III Pollution Control Enforcement			
3	Building maintenance (Electricity & Water) including rent, Telephone, Data card, Housekeeping, Postal & Courier charges, Purchase of Stationery, Procurement of Computer and Peripherals etc. Security Hiring, Local conveyance, CAMCs of computers and peripherals, Contingency, maintenance of office vehicle and fuel charges, including Salary for Project / Outsourced Staff etc.	120 (G)	-
Total		175 (G)	-

G-General,

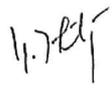
Shri Ankur Tiwari, Scientist E
Coordinator

Signature

7.7 Regional Directorate - Pune

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – I Pollution Assessment (Survey and Monitoring)			
1	Auditing of environmental monitoring stations under National Water Quality Monitoring Programme (NWMP), National Ambient Air Quality Monitoring Programme (NAMP), National Ambient Noise Monitoring Networks (NANMN), Monitoring of inter-state water quality and Polluted River Stretches etc.	2 (G)	-
2	Co-ordination and assessment of National Clean Air Programme Action Plan implementation in the Non-attainment and million plus cities	-	NCAP
Project Head – II Scientific and Technical Activities			
3	Establishment and infrastructure development of laboratory, Operation & Maintenance laboratory, AMC / CAMC, Calibration of Equipment / Instruments, Procurement of Chemicals, Glassware's, Plastic wares, PPE, CRMs, Standards, Insurance premium of office-cum-laboratory including manpower (as per OHSMS), Recognition of Laboratory under EPA and NABL	10 (G)	NGT EC



	accreditation, including auditor fee, AQC & PT Participation, and Contingencies.		
Project Head – III Pollution Control Enforcement			
4	Salary of Regular Staff, TTA, Medical Reimbursements, Children Education Allowance, LTC and other allowances, etc.	244 (S)	-
5	Building Maintenance including rent, Water & Electricity payment, Telephone / Mobile, Data card, EPABX, Housekeeping, Postal & Courier charges, Security Hiring, Local Conveyance, Hospitality Arrangements, Civil, Plumbing & Electrical Repairs, Purchase of Stationery, Upgradation of Network Connections (LAN), Procurement of AC's, IP based CCTV, Biometric attendance system, Water Purification System, Server, UPS, Procurement of Computers and peripherals, Cartridge, Video Conferencing system, AMCs of computers and peripherals, Fire Alarm, Procurement of NIC Lease Line, Installation / Renewal of End point Security (Anti-virus facility), E-governance, Monitoring allowance, Hiring of vehicle, Review meetings, OTA, Advocate charges, Compliance Verification of Industries, Inspection / Monitoring on Court Directions, Legal issues, TA/DA, Air Ticket Charges, Sitting fees, Logistic arrangements, Reports preparation, Payment of honorarium in compliance of Judicial orders of the Courts / NGT, Hiring of Experts / Consultants, Review of CEPI action plans, Remediation of Contaminated Sites, Noise monitoring, Deepawali Monitoring and other monitoring / compliance verification as per direction of H.O, RTI, Redressal of Public/ VIP complaints, Co-ordination of Parliamentary Committee and related activities, Contingency, Outsourcing of monitoring & analysis of samples including Salary for Project / Outsourced Staff etc.	80 (70 - G) 10 - C)	NGT matter (NGT EC)
Project Head – IV Training & Mass awareness			
6	Organizing & participating in Exhibition Workshops, Training & Mass-awareness Programmes, TA / DA, Observations of Environment Events like World Environment Day, etc., Implementation of Raj Bhasha, Hindi Day Celebration, Development of Library, Subscription to Journals / Newsletters, Newspapers and periodicals	5 (G)	-
Project V: Waste Management and Urban Pollution Control			
7	Compliance verification of EPR registration for wastes (E-Waste, Tyre Waste, Plastic Waste, Battery Waste, Used Oil, etc.), Inspection of	5 (G)	CPCB- EPR

17/24

	industries under Rule 9 & 11 of HOWM Rules, Compliance verification of TSDF & HW incinerators, C& D waste facility, MSW facility, CBMWTFs, H.W. Generating units, Compliance verification & performance evaluation study of CETPs & STPs and Gap analysis of various waste management facilities.		
Total		346 (92 G, 244 S, 10 C)	

G-General, C- Capital, S-Salary

Shri Pratik D. Bharne, Scientist E
Coordinator & RD

Pratik D. Bharne
Signature

7.8: Regional Directorate – Shillong

All in Lakhs

Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – I Pollution Assessment (Survey and Monitoring)			
1	Auditing of environmental monitoring stations under National Water Quality Monitoring Programme (NWMP), National Ambient Air Quality Monitoring Programme (NAMP), Monitoring of inter-state water quality and Polluted River Stretches etc.	5 (G)	
2	Co-ordination and assessment of National Clean Air Programme Action Plan implementation in the Non-attainment and million plus cities	-	NCAP
Project Head – II Scientific and Technical Activities			
3	Establishment and infrastructure development of laboratory, Operation & Maintenance laboratory, AMC / CAMC, Calibration of Equipment / Instruments, Procurement of Chemicals, Glassware's, Plastic wares, PPE, CRMs, Standards, Insurance premium of office-cum-laboratory including manpower (as per OHSMS), Recognition of Laboratory under EPA and NABL accreditation, including auditor fee, AQC & PT Participation, and Contingencies.	10 (G)	
4	Assessment of air, water, and soil pollution in different Mining Areas in North Eastern Region		R&OP
Project Head – III Pollution Control Enforcement & Standard Development			
5	Salary of Regular Staff, TTA, Medical Reimbursements, Children Education Allowance, LTC and other allowances, etc.	170 (S)	-
6	Building Maintenance including rent, Water & Electricity payment, Telephone, Data card, EPABX, Housekeeping, Postal & Courier charges,	100 (90 – G, 10 – C)	NGT matter (NGT EC)

V. K. J.

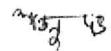
	Purchase of Stationery, Security Hiring, purchase of AC's, Local Conveyance, Hospitality Arrangements, Renovation of office space, Civil, Plumbing & Electrical Repairs, Procurement of furniture's & fixtures, CCTV, Biometric attendance system, Water Purification System, Server & EPABX UPS, Procurement of Computers & peripherals, Camera, Cartridges etc., AMCs of computers and peripherals, ACs, Fire Alarm, etc., Providing internet facilities etc., Installation / Renewal of End point Security (Anti-virus facility), Implementation of E-office / Digitization, Reimbursement of Telephone / Mobile charges/Data card, E-governance, Monitoring allowance, Conducting monthly review meetings with SPCB's, OTA, Advocate charges, Compliance Verification of Industries, Legal issues other than NGT, Review of action plans for Critically / Severely Polluted Areas under CEPI, Remediation of Contaminated Sites, Inspection of National Awards, Noise monitoring, Deepawali Monitoring and other monitoring / compliance verification as per direction of H.O, RTI, Redressal of Public / VIP complaints, Co-ordination of Parliamentary Committee and related activities, implementation of National Clean Air Programme, Visit and Conducting meeting for implementation of action plans in Non-Attainment Cities and Polluted River Stretches, Contingency, outsourcing of monitoring & analysis of samples including Salary for Project / Outsourced Staff etc.		
Project Head – IV Training & Mass awareness			
7	Organizing & participating in Exhibition Workshops, Training & Mass-awareness Programmes, TA / DA, Observations of Environment Events like World Environment Day, etc., Implementation of Raj Bhasha, Hindi Day Celebration, Development of Library, Subscription to Journals / Newsletters, Newspapers and periodicals	5 (G)	-
Project V: Waste Management and Urban Pollution Control			
8	Compliance verification of EPR registration for wastes (E-Waste, Tyre Waste, Plastic Waste, Battery Waste, Used Oil, etc.), Inspection of industries under Rule 9 & 11 of HOWM Rules, Compliance verification of TSDF & HW incinerators, C& D waste facility, MSW facility, CBMWTFs, H.W. Generating units, Compliance verification & performance evaluation study of	5 (G)	CPCB- EPR

1.7/21

	CETPs & STPs and Gap analysis of various waste management facilities.		
Total		295 (115 – G, 10 – C, 170 -S)	-

G-General, C- Capital, S-Salary

Shri Santnu Dutta, Scientist E
Coordinator & RD


Signature

7.9: Regional Directorate – Vadodara

All in Lakhs

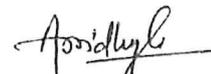
Scheme No.	Name of Schemes	Budget Allocations	
		GiA	Other Sources
Project Head – I Pollution Assessment (Survey and Monitoring)			
1	Auditing of environmental monitoring stations under National Water Quality Monitoring Programme (NWMP), National Ambient Air Quality Monitoring Programme (NAMP), Monitoring of inter-state water quality and Polluted River Stretches etc.	5 (G)	
2	Co-ordination and assessment of National Clean Air Programme Action Plan implementation in the Non-attainment and million plus cities	-	NCAP
Project Head – II Scientific and Technical Activities			
3	Establishment and infrastructure development of laboratory, Procurement of Laboratory Equipment and Instruments & field monitoring instruments, Procurement of Refrigerator, Gas Ovens, etc., Operation & Maintenance laboratory, CAMC/AMC, Procurement of Chemicals, Glassware's, Plastic wares, Ice Boxes, Sampling kits, PPE, CRMs, Standards, Insurance premium of office-cum-laboratory including manpower (as per OHSMS), Recognition of Laboratory under EPA and NABL accreditation, including auditor fee, AQC & PT Participation and Contingencies.	33 (30 –G, 3 C)	-
Project Head – III Pollution Control Enforcement			
4	Salary of Regular Staff, TTA, Medical Reimbursements, Children Education Allowance, LTC and other allowances, etc.	245 (S)	-
5	Building Maintenance, Water & Electricity payment, Telephone / Mobile, Data card, EPABX, Housekeeping, Postal & Courier charges, Security Hiring, Local Conveyance, Hospitality Arrangements, Civil, Plumbing & Electrical Repairs, Purchase of Stationery, Upgradation of Network Connections (LAN), Procurement of AC's, IP based CCTV, Biometric attendance system, Water	107 (102 –G, 5 –C)	NGT matter (NGT EC)



	Purification System, Server, UPS, Procurement of Computers and peripherals, Cartridge, Video Conferencing system, AMCs of computers and peripherals, Fire Alarm, Procurement of NIC Lease Line, Installation / Renewal of End point Security (Anti-virus facility), E-governance, Monitoring allowance, Maintenance and service of office vehicle, fuel charges, Hiring of vehicle, Review meetings, OTA, Advocate charges, Compliance Verification of Industries, Inspection / Monitoring on Court Directions, Legal issues, TA/DA, Air Ticket Charges, Sitting fees, Logistic arrangements, Reports preparation, Payment of honorarium in compliance of Judicial orders of the Courts / NGT, Hiring of Experts / Consultants, Review of CEPI action plans, Remediation of Contaminated Sites, Noise monitoring, Deepawali Monitoring and other monitoring / compliance verification as per direction of H.O, RTI, Redressal of Public/ VIP complaints, Co-ordination of Parliamentary Committee and related activities, Contingency, Outsourcing of monitoring & analysis of samples including Salary for Project / Outsourced Staff etc.		
Project Head – IV Training & Mass awareness			
6	Organizing & participating in Exhibition Workshops, Training & Mass-awareness Programmes, TA / DA, Observations of Environment Events like World Environment Day, etc., Implementation of Raj Bhasha, Hindi Day Celebration, Development of Library, Subscription to Journals / Newsletters, Newspapers and periodicals	5 (G)	
Project V: Waste Management and Urban Pollution Control			
7	Compliance verification of EPR registration for wastes (E-Waste, Tyre Waste, Plastic Waste, Battery Waste, Used Oil, etc.), Inspection of industries under Rule 9 & 11 of HOWM Rules, Compliance verification of TSDF & HW incinerators, C& D waste facility, MSW facility, CBMWTFs, H.W. Generating units, Compliance verification & performance evaluation study of CETPs & STPs and Gap analysis of various waste management facilities.	5 (G)	CPCB- EPR
Total		400 (147 G, 8 C, 245 S)	

G-General, C- Capital, S-Salary

**Shri Arvind Kumar Jha, Scientist E
Coordinator & RD**


Signature

11.7.25